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Fiscal Year 2020-2021

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## Yakima School District No.007

## BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	247,337,740	823,241	9,439,000	20,000	480,000
Total Appropriation (Expenditures)	254,474,862	857,099	9,550,000	3,250,000	1,700,000
Other Financing Uses--Transfers Out (G.L. 536)	700,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-7,837,122	-33,858	-111,000	-3,230,000	-1,220,000
Beginning Total Fund Balance	26,000,000	600,090	12,288,117	4,800,000	1,260,816
Ending Total Fund Balance	18,162,878	566,232	12,177,117	1,570,000	40,816

**SECTION B: EXCESS LEVIES FOR 2021  
COLLECTION**

Excess levies approved by voters for 2021 collection	14,694,709	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	14,694,709	XXXX	8,000,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

## Yakima School District No.007

## GENERAL FUND FINANCIAL SUMMARY

	1) Actual 2018-2019	2) % of Total	3) Budget 2019-2020	4) % of Total	5) Budget 2020-2021	6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	16,033.52		15,962.00		16,013.00	
FTE Certificated Employees	1,065.798		1,065.052		1,101.113	
FTE Classified Employees	655.048		696.817		723.399	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	230,997,683		235,622,010		247,337,740	
Total Expenditures	225,347,182		249,915,809		254,474,862	
Total Beginning Fund Balance	18,739,775		25,180,000		26,000,000	
Total Ending Fund Balance	23,732,885		10,186,201		18,162,878	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	107,887,259	47.88	117,217,666	46.90	116,087,436	45.62
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	32,942,478	14.62	35,771,965	14.31	36,790,402	14.46
Vocational Instruction	9,676,733	4.29	10,551,474	4.22	10,476,554	4.12
Skill Center Instruction	4,429,548	1.97	4,330,881	1.73	4,509,269	1.77
Compensatory Education	28,860,890	12.81	30,767,615	12.31	32,880,588	12.92
Other Instructional Programs	1,439,847	0.64	7,124,545	2.85	9,187,300	3.61
Community Services	433,363	0.19	618,775	0.25	690,892	0.27
Support Services	39,677,063	17.61	43,532,888	17.42	43,852,421	17.23
Total - Program Groups	225,347,182	100.00	249,915,809	100.00	254,474,862	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	135,639,847	60.19	155,049,549	62.04	155,351,921	61.05
Teaching Support	31,223,942	13.86	32,382,583	12.96	34,676,308	13.63
Other Supportive Activities	32,758,737	14.54	36,104,979	14.45	36,430,592	14.32
Building Administration	13,243,951	5.88	13,203,688	5.28	14,248,511	5.60
Central Administration	12,480,705	5.54	13,175,010	5.27	13,767,530	5.41
Total - Activity Groups	225,347,182	100.00	249,915,809	100.00	254,474,862	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	99,657,244	44.22	100,766,358	40.32	108,286,921	42.55
Classified Salaries	34,516,470	15.32	36,734,918	14.70	39,719,928	15.61

## Yakima School District No.007

## GENERAL FUND FINANCIAL SUMMARY

	1) Actual 2018-2019	2) % of Total	3) Budget 2019-2020	4) % of Total	5) Budget 2020-2021	6) % of Total
Employee Benefits and Payroll Taxes	52,947,613	23.50	57,571,725	23.04	61,019,645	23.98
Supplies, Instructional Resources and Noncapitalized Items	10,216,899	4.53	17,238,907	6.90	20,800,924	8.17
Purchased Services	26,070,896	11.57	35,305,232	14.13	23,559,194	9.26
Travel	723,099	0.32	1,255,004	0.50	704,585	0.28
Capital Outlay	1,214,960	0.54	1,043,665	0.42	383,665	0.15
Total - Objects	225,347,182	100.00	249,915,809	100.00	254,474,862	100.00

## Yakima School District No.007

## FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2018-2019	Budget 2/ 2019-2020	Budget 3/ 2020-2021
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,215.00	1,214.00	1,174.00
2. Grade 1	1,219.59	1,201.00	1,164.00
3. Grade 2	1,167.00	1,189.00	1,190.00
4. Grade 3	1,240.20	1,164.00	1,202.00
5. Grade 4	1,255.42	1,238.00	1,175.00
6. Grade 5	1,266.79	1,245.00	1,232.00
7. Grade 6	1,254.39	1,235.00	1,219.00
8. Grade 7	1,172.15	1,260.00	1,236.00
9. Grade 8	1,092.37	1,167.00	1,272.00
10. Grade 9	1,288.46	1,197.00	1,260.00
11. Grade 10	1,117.02	1,253.00	1,188.00
12. Grade 11 (excluding Running Start)	1,185.35	1,188.00	1,277.00
13. Grade 12 (excluding Running Start)	1,232.10	1,085.00	1,034.00
14. SUBTOTAL	15,705.84	15,636.00	15,623.00
15. Running Start	128.45	130.00	170.00
16. Dropout Reengagement Enrollment	77.43	80.00	75.00
17. ALE Enrollment	121.80	116.00	145.00
18. TOTAL K-12	16,033.52	15,962.00	16,013.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,065.798	1,065.052	1,101.113
2. General Fund FTE Classified Employees /4	655.048	696.817	723.399

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

## Yakima School District No.007

## SUMMARY OF GENERAL FUND BUDGET

	1) Actual 2018-2019	(2) Budget 2019-2020	3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	10,593,283	10,816,957	14,330,048
2000   Local Nontax Support	2,404,195	855,145	865,300
3000   State, General Purpose	148,879,811	147,066,531	152,015,639
4000   State, Special Purpose	43,756,420	45,997,480	46,411,021
5000   Federal, General Purpose	164,078	100,000	150,000
6000   Federal, Special Purpose	24,829,350	30,461,747	33,244,682
7000   Revenues from Other School Districts	271,038	321,050	321,050
8000   Revenues from Other Entities	99,509	3,100	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>230,997,683</b>	<b>235,622,010</b>	<b>247,337,740</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	107,887,259	117,217,666	116,087,436
10   Federal Stimulus	0	0	0
20   Special Education Instruction	32,942,478	35,771,965	36,790,402
30   Vocational Education Instruction	9,676,733	10,551,474	10,476,554
40   Skill Center Instruction	4,429,548	4,330,881	4,509,269
50 and 60   Compensatory Education Instruction	28,860,890	30,767,615	32,880,588
70   Other Instructional Programs	1,439,847	7,124,545	9,187,300
80   Community Services	433,363	618,775	690,892
90   Support Services	39,677,063	43,532,888	43,852,421
<b>B. TOTAL EXPENDITURES</b>	<b>225,347,182</b>	<b>249,915,809</b>	<b>254,474,862</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>657,391</b>	<b>700,000</b>	<b>700,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>4,993,111</b>	<b>-14,993,799</b>	<b>-7,837,122</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,840,018	1,500,000	2,500,000
G.L.825 Restricted for Skill Center	0	500,000	1,200,000
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	657,400	700,000	700,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0

## Yakima School District No.007

## SUMMARY OF GENERAL FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	2,500,000	1,400,000	1,052,000
G.L.850 Restricted for Uninsured Risks	350,000	350,000	0
G.L.870 Committed to Other Purposes	213,851	230,000	141,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	1,429,085	1,900,000	2,000,000
G.L.890 Unassigned Fund Balance	0	6,105,000	5,683,257
G.L.891 Unassigned to Minimum Fund Balance Policy		12,495,000	12,723,743
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>18,739,775</b>	<b>25,180,000</b>	<b>26,000,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,535,283	1,500,000	2,000,000
G.L.825 Restricted for Skill Center	1,165,750	500,000	1,000,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	657,600	700,000	700,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	173,630	0	0
G.L.845 Restricted for Self-Insurance	1,405,000	1,200,000	1,052,000
G.L.850 Restricted for Uninsured Risks	0	350,000	0
G.L.870 Committed to Other Purposes	140,920	230,000	150,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,151,158	1,900,000	2,000,000
G.L.890 Unassigned Fund Balance	4,236,192	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	11,267,352	3,806,201	11,260,878
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>23,732,885</b>	<b>10,186,201</b>	<b>18,162,878</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

**Yakima School District No.007**

**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.



## Yakima School District No.007

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	10,593,283	10,816,957	14,330,048
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>10,593,283</b>	<b>10,816,957</b>	<b>14,330,048</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	75,590	91,500	90,000
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	58,879	50,000	50,000
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	1,526	4,800	4,800
2200   Sales of Goods, Supplies, and Services, Unassigned	8,838	1,200	5,200
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	618	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	1,500	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	68,329	100,000	100,000
2300   Investment Earnings	545,849	200,000	250,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	176,656	81,200	101,200
2600   Fines and Damages	25,635	27,100	27,100
2700   Rentals and Leases	21,507	10,000	10,000
2800   Insurance Recoveries	21,645	0	0
2900   Local Support Nontax, Unassigned	1,124,282	287,845	227,000
2910   E-Rate	274,842	0	0
2998   Local School Food Services-non NSLP	XXXXX	XXXXX	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>2,404,195</b>	<b>855,145</b>	<b>865,300</b>

## Yakima School District No.007

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	127,287,716	125,568,127	130,157,048
3121   Special Education--General Apportionment	4,547,165	4,487,653	5,039,481
3300   Local Effort Assistance	17,044,930	17,010,751	16,819,110
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>148,879,811</b>	<b>147,066,531</b>	<b>152,015,639</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	17,602,416	17,736,555	19,645,012
4122   Special Ed-Infants and Toddlers-State	1,899,562	1,875,165	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	9,851,013	11,822,083	12,503,091
4156   State Institutions, Centers, and Homes, Delinquent	479,285	471,193	462,611
4158   Special and Pilot Programs	2,344,902	1,248,450	1,529,999
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	6,567,101	7,670,989	7,654,498
4174   Highly Capable	340,115	438,286	449,200
4188   Childcare	0	0	0
4198   School Food Services	224,920	167,830	167,830
4199   Transportation--Operations	3,761,790	3,815,311	3,265,829
4300   Other State Agencies, Unassigned	639,576	634,106	677,951
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	45,738	117,512	55,000
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>43,756,420</b>	<b>45,997,480</b>	<b>46,411,021</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

## Yakima School District No.007

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	164,078	100,000	150,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>164,078</b>	<b>100,000</b>	<b>150,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	6,000,000	8,000,000
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	3,501,007	3,498,382	3,229,895
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	258,029	175,463	178,337
6146   Skill Center	78,992	72,933	71,347
6151   Disadvantaged ESEA Disadvantaged, Fed	7,159,148	7,350,333	7,680,670
6152   School Improve, Fed Other Title Grants under ESEA, Fed	1,418,540	1,407,694	1,574,807
6153   Migrant ESEA Migrant, Federal	1,547,138	1,679,696	1,680,348
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	711,381	643,594	759,945
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	12,973	0	0
6189   Other Community Services	174,971	100,000	100,000
6198   School Food Services	8,986,714	8,670,709	9,100,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0

## Yakima School District No.007

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	63,041	62,943	69,333
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	XXXXX	0	0
6321   Special Education--Medicaid Reimbursement	408,807	300,000	300,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0

## Yakima School District No.007

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	508,609	500,000	500,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>24,829,350</b>	<b>30,461,747</b>	<b>33,244,682</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	1,075	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	91,050	91,050
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	30,000	30,000
7301   Nonhigh Participation	180,563	200,000	200,000
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>181,638</b>	<b>321,050</b>	<b>321,050</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	99,509	3,100	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0

## Yakima School District No.007

## GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
8000 TOTAL REVENUES FROM OTHER ENTITIES	99,509	3,100	0
OTHER FINANCING SOURCES			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	230,908,283	235,622,010	247,337,740

## Yakima School District No.007

## EXPENDITURE BY PROGRAM

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	106,474,062	115,554,332	114,829,931
02   Alternative Learning Experience	967,768	984,423	606,531
03   Basic Education - Dropout Reengagement	445,429	678,911	650,974
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>107,887,259</b>	<b>117,217,666</b>	<b>116,087,436</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	XXXXXX	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	27,858,109	31,313,229	33,628,821
22   Special Education, Infants and Toddlers, State	1,641,621	1,014,702	0
24   Special Education, Supplemental, Federal	3,442,747	3,444,034	3,161,581
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>32,942,478</b>	<b>35,771,965</b>	<b>36,790,402</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	7,772,490	8,527,051	8,072,205
34   Middle School Career and Technical Education, State	1,731,271	1,851,774	2,229,817
38   Vocational, Federal	172,972	172,649	174,532
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>9,676,733</b>	<b>10,551,474</b>	<b>10,476,554</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	4,339,030	4,219,118	4,399,445
46   Skill Center, Federal	77,389	71,763	69,824
47   Skill Center - Facility Upgrades	XXXXXX	40,000	40,000
47   Skill Center-Facility Upgrades	13,129	XXXXXX	XXXXXX
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>4,429,548</b>	<b>4,330,881</b>	<b>4,509,269</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	6,647,567	7,232,442	7,516,799
52   Other Title Grants under ESEA-Federal	1,395,203	1,385,116	1,541,207
53   Migrant ESEA Migrant, Federal	1,517,135	1,652,758	1,644,487
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	10,056,922	11,632,440	12,236,329

## Yakima School District No.007

## EXPENDITURE BY PROGRAM

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
56   State Institutions, Centers and Homes, Delinquent	651,923	550,687	557,712
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	2,184,236	1,142,278	1,823,072
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	698,278	633,271	743,728
65   Transitional Bilingual, State	5,642,809	6,476,690	6,749,400
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	66,817	61,933	67,854
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>28,860,890</b>	<b>30,767,615</b>	<b>32,880,588</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	292,245	370,049	396,086
75   Professional Development, State	0	0	XXXXX
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	1,147,602	6,754,496	8,791,214
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>1,439,847</b>	<b>7,124,545</b>	<b>9,187,300</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	418,139	592,775	664,892
89   Other Community Services	15,224	26,000	26,000
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>433,363</b>	<b>618,775</b>	<b>690,892</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	26,646,823	29,113,269	29,265,991
98   School Food Services	9,510,288	10,719,719	10,209,468
99   Pupil Transportation	3,519,953	3,699,900	4,376,962
<b>90   TOTAL SUPPORT SERVICES</b>	<b>39,677,063</b>	<b>43,532,888</b>	<b>43,852,421</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>225,347,182</b>	<b>249,915,809</b>	<b>254,474,862</b>



## Yakima School District No.007

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
01   Basic Education	114,829,931	359,883		67,888,542	7,673,188	29,080,441	4,332,643	5,157,742	304,827	32,665
02   ALE	606,531	0		318,287	58,180	144,815	26,499	12,500	250	46,000
03   Basic Education - Dropout Reengagement	650,974	0		222,909	77,878	125,248	63,702	161,237	0	0
TOTAL REGULAR INSTRUCTION	116,087,436	359,883		68,429,738	7,809,246	29,350,504	4,422,844	5,331,479	305,077	78,665
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	33,628,821	7,000		13,916,156	7,171,763	9,683,002	259,300	2,563,700	27,900	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	3,161,581	0		1,126,061	954,440	1,077,378	3,702	0	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	36,790,402	7,000		15,042,217	8,126,203	10,760,380	263,002	2,563,700	27,900	0
31   Voc, Basic, St	8,072,205	9,600		4,873,234	148,178	1,901,802	944,303	140,100	54,988	0
34   MidSchCar/Tec	2,229,817	6,000		1,138,417	75,062	460,283	489,560	53,795	6,700	0
38   Voc, Fed	174,532	0		0	0	0	50,000	35,000	14,532	75,000
39   Voc, Other	0	0		0	0	0	0	0	0	0

## Yakima School District No.007

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,476,554	15,600		6,011,651	223,240	2,362,085	1,483,863	228,895	76,220	75,000
45   Skil Cnt, Bas, St	4,399,445	13,700	0	1,831,114	272,817	836,385	910,639	515,414	19,376	0
46   Skill Cntr, Fed	69,824	0	0	1,500	0	217	68,107	0	0	0
47   Skill Cntr, Fclty Upg	40,000	0		0	0	0	20,000	20,000		0
TOTAL SKILL CENTER INSTRUCTION	4,509,269	13,700	0	1,832,614	272,817	836,602	998,746	535,414	19,376	0
51   ESEA Disadvantaged, Federal	7,516,799	0		4,401,740	840,597	1,907,338	367,124	0	0	0
52   Other Title Grants under ESEA -Federal	1,541,207	0	0	678,146	1,500	238,348	623,213	0	0	0
53   ESEA Migrant, Federal	1,644,487	0		295,616	716,630	451,121	0	181,120	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	12,236,329	0		4,014,003	2,816,716	3,283,315	886,295	1,216,000	20,000	0
56   St In, Ctr/Hm, D	557,712	0		406,111	0	149,601	2,000	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	1,823,072	0		1,358,688	110,000	354,384	0	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	743,728	0		213,119	228,400	188,445	21,764	92,000	0	0
65   Tran Biling, St	6,749,400	4,000		2,211,043	1,619,693	1,834,593	405,644	531,871	142,556	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

## Yakima School District No.007

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
68   Ind Ed, Fd, ED	67,854	0		0	39,684	21,373	6,797	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	32,880,588	4,000	0	13,578,466	6,373,220	8,428,518	2,312,837	2,020,991	162,556	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	396,086	0		127,308	0	45,411	195,796	27,215	356	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	8,791,214	0		2,052,199	167,348	617,061	3,063,729	2,885,677	5,200	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	9,187,300	0		2,179,507	167,348	662,472	3,259,525	2,912,892	5,556	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	664,892	0		0	317,167	181,325	91,100	73,800	1,500	0
89   Othr Comm Srv	26,000	26,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	690,892	26,000	0	0	317,167	181,325	91,100	73,800	1,500	0
97   Distwide Suppt	29,265,991	2,350	-14,000	1,212,728	11,281,476	5,108,815	2,209,363	9,242,119	93,140	130,000
98   Schl Food Serv	10,209,468	250	-6,600	0	2,896,568	1,847,306	5,247,644	114,285	10,015	100,000
99   Pupil Transp	4,376,962	0	-408,183	0	2,252,643	1,481,638	512,000	535,619	3,245	0
TOTAL SUPPORT SERVICES	43,852,421	2,600	-428,783	1,212,728	16,430,687	8,437,759	7,969,007	9,892,023	106,400	230,000

## Yakima School District No.007

## PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	1) Credit Transfer	2) Cert. Salaries	3) Class. Salaries	4) Employee Benefits	5) Supplies / Materials	7) Purchased Services	8) Travel	9) Capital Outlay
OBJECT TOTALS	254,474,862	428,783	-428,783	108,286,921	39,719,928	61,019,645	20,800,924	23,559,194	704,585	383,665

## Yakima School No. 007

## PROGRAM 01 - Basic Education

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,708,283	1,300		1,034,358	651,388	617,602	83,100	249,867	40,668	30,000
22 Lrn Resrc	2,338,341	250		1,128,548	306,006	562,907	302,580	38,000	50	0
23 Princ Off	13,298,743	6,857		6,883,080	2,619,610	3,572,571	57,508	120,667	38,450	0
24 Guid/Coun	3,186,305	300		1,960,510	197,114	819,094	27,270	171,017	11,000	0
25 Pupil M/S	1,845,848	0		0	746,189	387,009	3,000	708,400	1,250	0
26 Health	2,572,147	200		1,059,197	688,785	714,965	28,000	75,000	6,000	0
27 Teaching	83,035,626	132,876		53,339,866	1,738,565	21,739,829	2,994,989	3,042,826	44,010	2,665
28 Extracur	3,700,052	218,100		1,252,750	725,531	357,084	772,723	296,465	77,399	0
29 Pmt to SD	0							0		
31 InstProDev	478,156	0		158,939	0	55,554	0	177,663	86,000	0
32 Inst Tech	150,337	0			0	0	0	150,337	0	0
33 Curriculum	190,973	0		0	0	0	63,473	127,500	0	0
34 Prof Lrng St	1,325,120	0		1,071,294		253,826	0	0	0	0
<b>Total</b>	<b>114,829,931</b>	<b>359,883</b>		<b>67,888,542</b>	<b>7,673,188</b>	<b>29,080,441</b>	<b>4,332,643</b>	<b>5,157,742</b>	<b>304,827</b>	<b>32,665</b>
<b>FTE PROGRAM STAFF</b>				<b>725.593</b>	<b>126.782</b>					

## Yakima School No. 007

## PROGRAM 02 - Alternative Learning Experience

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	146,708	0		42,513	58,180	41,515	2,000	2,500	0	0
24 Guid/Coun	106,497	0		75,284	0	31,213	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	351,185	0		198,763	0	71,673	24,499	10,000	250	46,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,141	0		1,727		414	0	0	0	0
<b>Total</b>	<b>606,531</b>	<b>0</b>		<b>318,287</b>	<b>58,180</b>	<b>144,815</b>	<b>26,499</b>	<b>12,500</b>	<b>250</b>	<b>46,000</b>
<b>FTE PROGRAM STAFF</b>				<b>3.200</b>	<b>1.053</b>					

## Yakima School No. 007

## PROGRAM 03 - Basic Education - Dropout Reengagement

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	132,110	0		50,199	42,097	37,814	2,000	0	0	0
24 Guid/Coun	79,711	0		57,424	0	22,287	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	437,010	0		113,556	35,781	64,734	61,702	161,237	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,143	0		1,730		413	0	0	0	0
<b>Total</b>	<b>650,974</b>	<b>0</b>		<b>222,909</b>	<b>77,878</b>	<b>125,248</b>	<b>63,702</b>	<b>161,237</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.350</b>	<b>1.501</b>					

## Yakima School No. 007

## PROGRAM 21 - Special Education, Supplemental, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,372,804	0		672,366	310,912	362,526	13,500	9,000	4,500	0
22 Lrn Resrc	81,742	0		0	56,160	25,182	0	0	400	0
23 Princ Off	45,487	0		34,533	0	10,954	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	8,684,492	0		4,735,868	198,152	1,890,972	60,000	1,790,500	9,000	0
27 Teaching	22,872,809	7,000		8,094,695	6,606,539	7,276,675	115,000	759,900	13,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	253,744	0		178,553	0	69,091	800	4,300	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	70,000	0		0	0	0	70,000	0	0	0
34 Prof Lrng St	247,743	0		200,141		47,602	0	0	0	0
<b>Total</b>	<b>33,628,821</b>	<b>7,000</b>		<b>13,916,156</b>	<b>7,171,763</b>	<b>9,683,002</b>	<b>259,300</b>	<b>2,563,700</b>	<b>27,900</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>149.300</b>	<b>145.448</b>					



## Yakima School No. 007

## PROGRAM 24 - Special Education, Supplemental, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	17,377	0		14,000	0	3,377	0	0	0	0
27 Teaching	3,144,204	0		1,112,061	954,440	1,074,001	3,702	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>3,161,581</b>	<b>0</b>		<b>1,126,061</b>	<b>954,440</b>	<b>1,077,378</b>	<b>3,702</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>13.600</b>	<b>20.196</b>					

## Yakima School No. 007

## PROGRAM 31 - Vocational, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	237,625	500		75,464	79,687	59,851	10,123	10,000	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	203,179	0		110,271	36,272	56,636	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,169,487	9,100		4,383,677	0	1,659,442	934,180	130,100	52,988	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	317,281	0		223,907	0	93,374	0	0	0	0
32 Inst Tech	45,683	0			32,219	13,464	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	98,950	0		79,915		19,035	0	0	0	0
<b>Total</b>	<b>8,072,205</b>	<b>9,600</b>		<b>4,873,234</b>	<b>148,178</b>	<b>1,901,802</b>	<b>944,303</b>	<b>140,100</b>	<b>54,988</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>52.500</b>	<b>2.621</b>					

## Yakima School No. 007

## PROGRAM 34 - Middle School Career and Technical Education, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	142,008	0		75,464	26,562	35,382	600	3,500	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	24,050	0		0	16,281	6,769	1,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,856,053	6,000		942,814	0	362,784	487,960	50,295	6,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	139,912	0		102,348	0	37,564	0	0	0	0
32 Inst Tech	45,683	0			32,219	13,464	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	22,111	0		17,791		4,320	0	0	0	0
<b>Total</b>	<b>2,229,817</b>	<b>6,000</b>		<b>1,138,417</b>	<b>75,062</b>	<b>460,283</b>	<b>489,560</b>	<b>53,795</b>	<b>6,700</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>12.100</b>	<b>1.250</b>					

## Yakima School No. 007

## PROGRAM 38 - Vocational, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	174,532	0		0	0	0	50,000	35,000	14,532	75,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>174,532</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>35,000</b>	<b>14,532</b>	<b>75,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Yakima School No. 007

## PROGRAM 45 - Skill Center, Basic, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	625,463	2,000		271,743	170,692	169,777	0	9,025	2,226	0
24 Guid/Coun	2,000	0		0	0	0	0	500	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,486,860	11,700	0	1,526,307	2,000	611,675	887,639	431,889	15,650	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	40,991	0		33,064		7,927	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	169,131	0			100,125	47,006	13,000	9,000	0	0
64 Maintnce	18,000	0			0	0	10,000	8,000	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	2,000	0			0	0	0	2,000	0	0
68 Insurance	55,000	0						55,000		
<b>Total</b>	<b>4,399,445</b>	<b>13,700</b>	<b>0</b>	<b>1,831,114</b>	<b>272,817</b>	<b>836,385</b>	<b>910,639</b>	<b>515,414</b>	<b>19,376</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>20.000</b>	<b>5.131</b>					

## Yakima School No. 007

## PROGRAM 46 - Skill Center, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	69,824	0		1,500	0	217	68,107	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>69,824</b>	<b>0</b>	<b>0</b>	<b>1,500</b>	<b>0</b>	<b>217</b>	<b>68,107</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Yakima School No. 007

## PROGRAM 47 - Skill Center - Facility Upgrades

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	40,000	0			0	0	20,000	20,000		0
67 Bldg Secu	0	0			0	0	0	0		0
<b>Total</b>	<b>40,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>		<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Yakima School No. 007

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	671,562	0		408,139	96,550	166,873	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	2,449,178	0		1,737,529	57,271	654,378	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,086,244	0		1,305,313	686,776	727,031	367,124	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,309,815	0		950,759	0	359,056	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>7,516,799</b>	<b>0</b>		<b>4,401,740</b>	<b>840,597</b>	<b>1,907,338</b>	<b>367,124</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>35.610</b>	<b>12.927</b>					



## Yakima School No. 007

## PROGRAM 52 - Other Title Grants under ESEA-Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	3,694	0		1,500	1,500	694	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	950,560	0		676,646	0	237,654	36,260	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	586,953	0		0	0	0	586,953	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,541,207</b>	<b>0</b>	<b>0</b>	<b>678,146</b>	<b>1,500</b>	<b>238,348</b>	<b>623,213</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>6.050</b>	<b>0.000</b>					

## Yakima School No. 007

## PROGRAM 53 - Migrant ESEA Migrant, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	215,021	0		54,139	99,186	61,696	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	914,266	0		1,000	594,274	318,992	0	0	0	0
25 Pupil M/S	3,187	0		0	2,500	687	0	0	0	0
26 Health	55,109	0		35,477	2,500	17,132	0	0	0	0
27 Teaching	452,483	0		201,500	18,170	51,693	0	181,120	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,421	0		3,500	0	921	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
<b>Total</b>	<b>1,644,487</b>	<b>0</b>		<b>295,616</b>	<b>716,630</b>	<b>451,121</b>	<b>0</b>	<b>181,120</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.850</b>	<b>13.845</b>					

## Yakima School No. 007

## PROGRAM 55 - Learning Assistance Program (LAP), State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	206,032	0		77,840	67,835	55,357	5,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	364,867	0		177,374	76,680	110,813	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8,675,120	0		2,367,532	2,672,201	2,611,881	522,506	501,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,648,245	0		1,276,849	0	478,095	158,301	715,000	20,000	0
32 Inst Tech	124,988	0			0	0	124,988	0	0	0
33 Curriculum	75,500	0		0	0	0	75,500	0	0	0
34 Prof Lrng St	141,577	0		114,408		27,169	0	0	0	0
<b>Total</b>	<b>12,236,329</b>	<b>0</b>		<b>4,014,003</b>	<b>2,816,716</b>	<b>3,283,315</b>	<b>886,295</b>	<b>1,216,000</b>	<b>20,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>41.000</b>	<b>58.334</b>					

## Yakima School No. 007

## PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	549,099	0		399,395	0	147,704	2,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	719	0		500	0	219	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	7,894	0		6,216		1,678	0	0	0	0
<b>Total</b>	<b>557,712</b>	<b>0</b>		<b>406,111</b>	<b>0</b>	<b>149,601</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.000</b>	<b>0.000</b>					

## Yakima School No. 007

## PROGRAM 58 - Special and Pilot Programs, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,519,676	0		1,231,409	0	288,267	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	303,396	0		127,279	110,000	66,117	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,823,072</b>	<b>0</b>		<b>1,358,688</b>	<b>110,000</b>	<b>354,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.760</b>	<b>0.000</b>					

## Yakima School No. 007

## PROGRAM 64 - Limited English Proficiency, Federal

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	341,515	0		0	217,900	123,615	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	160,813	0		30,000	8,500	8,549	21,764	92,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	241,400	0		183,119	2,000	56,281	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>743,728</b>	<b>0</b>		<b>213,119</b>	<b>228,400</b>	<b>188,445</b>	<b>21,764</b>	<b>92,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>4.457</b>					

## Yakima School No. 007

## PROGRAM 65 - Transitional Bilingual, State

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	233,075	0		118,249	49,290	60,693	2,843	1,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	343,077	0		0	213,791	120,286	5,000	2,000	2,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,226,243	4,000		1,849,548	1,355,612	1,570,282	395,801	50,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	857,359	0		170,764	1,000	66,168	2,000	478,871	138,556	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	89,646	0		72,482		17,164	0	0	0	0
<b>Total</b>	<b>6,749,400</b>	<b>4,000</b>		<b>2,211,043</b>	<b>1,619,693</b>	<b>1,834,593</b>	<b>405,644</b>	<b>531,871</b>	<b>142,556</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>22.350</b>	<b>33.304</b>					

## Yakima School No. 007

## PROGRAM 68 - Indian Education, Federal, ED

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	60,500	0		0	39,261	21,239	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,354	0		0	423	134	6,797	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>67,854</b>	<b>0</b>		<b>0</b>	<b>39,684</b>	<b>21,373</b>	<b>6,797</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.742</b>					



## Yakima School No. 007

## PROGRAM 74 - Highly Capable

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	28,604	0		21,683	0	6,771	100	0	50	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	164,003	0		4,100	0	1,149	143,002	15,752	0	0
29 Pmt to SD	0							0		
31 InstProDev	198,520	0		97,593	0	36,464	52,694	11,463	306	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	4,959	0		3,932		1,027	0	0	0	0
<b>Total</b>	<b>396,086</b>	<b>0</b>		<b>127,308</b>	<b>0</b>	<b>45,411</b>	<b>195,796</b>	<b>27,215</b>	<b>356</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.150</b>	<b>0.000</b>					

## Yakima School No. 007

## PROGRAM 79 - Instructional Programs, Other

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	124,862	0		54,466	33,279	34,617	500	500	1,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,500	0		0	0	0	0	1,500	0	0
27 Teaching	8,661,852	0		1,997,733	134,069	582,444	3,063,229	2,882,677	1,700	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,000	0		0	0	0	0	1,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>8,791,214</b>	<b>0</b>		<b>2,052,199</b>	<b>167,348</b>	<b>617,061</b>	<b>3,063,729</b>	<b>2,885,677</b>	<b>5,200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.800</b>	<b>2.975</b>					

## Yakima School No. 007

## PROGRAM 88 - Child Care

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	525,392	0		0	317,167	181,325	21,100	5,800	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,500	0		0	0	0	0	0	1,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	70,000	0					70,000	0		
44 Operation	68,000	0			0	0	0	68,000	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>664,892</b>	<b>0</b>		<b>0</b>	<b>317,167</b>	<b>181,325</b>	<b>91,100</b>	<b>73,800</b>	<b>1,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.102</b>					

## Yakima School No. 007

## PROGRAM 89 - Other Community Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	26,000	26,000		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>26,000</b>	<b>26,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

## Yakima School No. 007

## PROGRAM 97 - District-wide Support

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	490,620	350			2,000	570	6,000	445,300	36,400	0
12 Supt Off	1,689,195	750		802,109	431,705	377,611	41,420	22,500	8,100	5,000
13 Busns Off	2,116,987	0		195,688	1,119,290	485,727	71,738	231,739	12,805	0
14 HR	1,146,024	250		214,931	567,276	269,332	8,000	79,600	6,635	0
15 Pblc Rltn	474,823	1,000		0	189,592	65,731	2,500	214,000	2,000	0
25 Pupil M/S	20,000	0		0	0	0	15,000	5,000	0	0
61 Supv Bldg	722,748	0		0	526,585	187,163	1,500	3,000	4,500	0
62 Grnd Mnt	1,194,177	0			656,480	292,697	185,000	50,000	0	10,000
63 Oper Bldg	6,928,200	0			4,283,781	2,084,014	404,405	112,000	4,000	40,000
64 Maintnce	4,110,357	0	-10,000		1,358,767	524,090	781,000	1,449,000	7,500	0
65 Utilities	3,803,000	0	0		0	0	0	3,803,000	0	0
67 Bldg Secu	56,000	0			0	0	10,000	46,000	0	0
68 Insurance	1,600,000	0					0	1,600,000		0
72 Info Sys	4,479,157	0	0	0	2,069,114	788,763	466,800	1,143,480	11,000	0
73 Printing	27,317	0	-4,000	0	5,360	2,457	3,000	20,500	0	0
74 Warehouse	407,386	0	0	0	71,526	30,660	213,000	17,000	200	75,000
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>29,265,991</b>	<b>2,350</b>	<b>-14,000</b>	<b>1,212,728</b>	<b>11,281,476</b>	<b>5,108,815</b>	<b>2,209,363</b>	<b>9,242,119</b>	<b>93,140</b>	<b>130,000</b>
<b>FTE PROGRAM STAFF</b>				<b>5.900</b>	<b>185.755</b>					

## Yakima School No. 007

## PROGRAM 98 - School Food Services

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	559,084	0		0	375,999	144,735	30,000	5,350	3,000	0
42 Food	5,143,650	0					5,143,650	0		
44 Operation	4,513,334	250			2,520,569	1,702,571	73,994	108,935	7,015	100,000
49 Transfers	-6,600		-6,600							
<b>Total</b>	<b>10,209,468</b>	<b>250</b>	<b>-6,600</b>	<b>0</b>	<b>2,896,568</b>	<b>1,847,306</b>	<b>5,247,644</b>	<b>114,285</b>	<b>10,015</b>	<b>100,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>65.488</b>					

## Yakima School No. 007

## PROGRAM 99 - Pupil Transportation

## OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	624,479	0		0	441,148	156,831	12,000	12,500	2,000	0
52 Operation	3,468,253	0			1,622,373	1,245,481	315,000	284,659	740	0
53 Maintnce	542,413	0			189,122	79,326	185,000	88,460	505	0
56 Insurance	150,000							150,000		
59 Transfers	-408,183		-408,183							
<b>Total</b>	<b>4,376,962</b>	<b>0</b>	<b>-408,183</b>	<b>0</b>	<b>2,252,643</b>	<b>1,481,638</b>	<b>512,000</b>	<b>535,619</b>	<b>3,245</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>35.488</b>					

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,000	0	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000	0	0
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.100	184,474	184,474	184,470.00	18,447	0	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	270	0	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	6.240	158,803	112,868	142,860.42	891,449	0	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,790	0	0
01-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	158,803	158,803	158,804.00	79,402	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>6.840</b>				<b>1,034,358</b>	<b>0</b>	<b>0</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,750	0	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,240	0	0
01-22-410	LIBRARY MEDIA SPECIALIST	10.833	94,539	60,023	92,207.79	998,887	0	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	57,115	0	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	38,556	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>10.833</b>				<b>1,128,548</b>	<b>0</b>	<b>0</b>
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,720	0	0
01-23-250	OTHER SCHOOL ADMINISTRATOR	2.950	135,208	127,254	132,511.86	390,910	0	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,000	0	0
01-23-210	ELEMENTARY PRINCIPAL	13.000	140,510	115,325	135,717.77	1,764,331	0	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,400	0	0
01-23-220	ELEMENTARY VICE PRINCIPAL	14.000	140,510	111,348	124,982.14	1,749,750	0	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,400	0	0



## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-230	SECONDARY PRINCIPAL	8.250	152,440	132,557	146,463.76	1,208,326	0	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,900	0	0
01-23-240	SECONDARY VICE PRINCIPAL	12.900	147,139	120,627	130,491.71	1,683,343	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>51.100</b>				<b>6,883,080</b>	<b>0</b>	<b>0</b>
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,279	0	0
01-24-420	COUNSELOR	19.000	94,539	56,826	86,633.21	1,646,031	0	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,662	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	257,538	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>19.000</b>				<b>1,960,510</b>	<b>0</b>	<b>0</b>
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	362,635	0	0
01-26-470	NURSE	10.400	85,606	47,184	63,172.60	656,995	0	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,023	0	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,544	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>10.400</b>				<b>1,059,197</b>	<b>0</b>	<b>0</b>
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,417,418	0	0
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	270,000	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,502,985	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	296.800	94,539	45,854	74,809.77	22,203,539	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	670,532	0	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	492,290	0	0
01-27-320	SECONDARY TEACHER	287.473	94,539	45,854	76,847.03	22,091,447	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	697,666	0	0

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	484,410	0	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,371	0	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,078	0	0
01-27-400	OTHER SUPPORT PERSONNEL	2.000	94,539	94,539	94,539.00	189,078	0	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,670	0	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,156	0	0
01-27-610	ON LEAVE	1.000	94,539	94,539	94,539.00	94,539	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	36.807	94,539	47,184	83,910.75	3,088,503	0	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	68,667	0	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	53,517	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>624.080</b>				<b>53,339,866</b>	<b>0</b>	<b>0</b>
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,500	0	0
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	950,537	0	0
01-28-510	EXTRACURRICULAR	2.000	135,208	127,305	131,256.50	262,513	0	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>2.000</b>				<b>1,252,750</b>	<b>0</b>	<b>0</b>
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,057	0	0
01-31-330	OTHER TEACHER	1.340	94,539	94,539	94,538.81	126,682	0	0
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,139	0	0
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,061	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.340</b>				<b>158,939</b>	<b>0</b>	<b>0</b>

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499,266	0	0
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	242,457	0	0
01-34-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	941	0	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	240,753	0	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,149	0	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,365	0	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,047	0	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,990	0	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,482	0	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,844	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>1,071,294</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>725.593</b>				<b>67,888,542</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	0.300	140,510	140,510	140,510.00	42,153	0	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	360	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.300</b>				<b>42,513</b>	<b>0</b>	<b>0</b>
02-24-420	COUNSELOR	1.000	63,456	63,456	63,456.00	63,456	0	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,903	0	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,925	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>75,284</b>	<b>0</b>	<b>0</b>
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	0	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	0	0
02-27-320	SECONDARY TEACHER	1.000	94,539	94,539	94,539.00	94,539	0	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,835	0	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,078	0	0
02-27-330	OTHER TEACHER	0.900	94,539	94,539	94,538.89	85,085	0	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,934	0	0
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,792	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.900</b>				<b>198,763</b>	<b>0</b>	<b>0</b>
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,024	0	0
02-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	703	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>1,727</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.200</b>				<b>318,287</b>	<b>0</b>	<b>0</b>

**Yakima School District No.007**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	600	0	0
03-23-230	SECONDARY PRINCIPAL	0.350	140,510	140,510	140,511.43	49,179	0	0
03-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	420	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.350</b>				<b>50,199</b>	<b>0</b>	<b>0</b>
03-24-420	COUNSELOR	0.650	94,539	67,083	83,978.46	54,586	0	0
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,637	0	0
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,201	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.650</b>				<b>57,424</b>	<b>0</b>	<b>0</b>
03-27-320	SECONDARY TEACHER	1.350	94,539	67,083	79,285.93	107,036	0	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,210	0	0
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,310	0	0
03-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.350</b>				<b>113,556</b>	<b>0</b>	<b>0</b>
03-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43	0	0
03-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,687	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>1,730</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.350</b>				<b>222,909</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.050	150,928	108,931	132,060.59	666,906	0	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,460	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>5.050</b>				<b>672,366</b>	<b>0</b>	<b>0</b>
21-23-230	SECONDARY PRINCIPAL	0.100	147,139	132,557	139,850.00	13,985	0	0
21-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120	0	0
21-23-240	SECONDARY VICE PRINCIPAL	0.100	135,208	132,557	133,880.00	13,388	0	0
21-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	280	0	0
21-23-250	OTHER SCHOOL ADMINISTRATOR	0.050	135,208	135,208	135,200.00	6,760	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.250</b>				<b>34,533</b>	<b>0</b>	<b>0</b>
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	600	0	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	348,175	0	0
21-26-430	OCCUPATIONAL THERAPIST	5.000	94,539	56,826	72,671.80	363,359	0	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,489	0	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,996	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	21.000	94,539	45,854	81,254.00	1,706,334	0	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,840	0	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,209	0	0
21-26-460	PSYCHOLOGIST	22.700	94,539	56,826	81,131.81	1,841,692	0	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	68,631	0	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	282,543	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>48.700</b>				<b>4,735,868</b>	<b>0</b>	<b>0</b>

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	285,000	0	0
21-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	5,000	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	523,317	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	27.000	94,539	45,854	72,425.04	1,955,476	0	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,807	0	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,022	0	0
21-27-320	SECONDARY TEACHER	37.600	94,539	45,854	74,094.41	2,785,950	0	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	86,112	0	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	58,852	0	0
21-27-330	OTHER TEACHER	26.700	94,539	45,854	75,867.98	2,025,675	0	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	61,884	0	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,793	0	0
21-27-400	OTHER SUPPORT PERSONNEL	2.000	89,287	61,763	75,525.00	151,050	0	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,530	0	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,227	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>93.300</b>				<b>8,094,695</b>	<b>0</b>	<b>0</b>
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	0	0
21-31-400	OTHER SUPPORT PERSONNEL	2.000	91,875	71,256	81,565.50	163,131	0	0
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,893	0	0



## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,529	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>178,553</b>	<b>0</b>	<b>0</b>
21-34-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	631	0	0
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,996	0	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,569	0	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,327	0	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,923	0	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,312	0	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,979	0	0
21-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	76,752	0	0
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,652	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>200,141</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>149.300</b>				<b>13,916,156</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,000	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>				<b>14,000</b>	<b>0</b>	<b>0</b>
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	488	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,120	0	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	94,539	71,144	82,841.50	165,683	0	0
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,688	0	0
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,344	0	0
24-27-320	SECONDARY TEACHER	5.000	94,539	67,295	87,563.40	437,817	0	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,130	0	0
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,302	0	0
24-27-330	OTHER TEACHER	6.600	94,539	47,184	66,555.45	439,266	0	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,055	0	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,168	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>13.600</b>				<b>1,112,061</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>13.600</b>				<b>1,126,061</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	150,928	150,928	150,928.00	75,464	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>75,464</b>	<b>0</b>	<b>0</b>
31-24-420	COUNSELOR	1.000	94,539	90,642	92,591.00	92,591	0	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,777	0	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,903	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>110,271</b>	<b>0</b>	<b>0</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	169,000	0	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	223,450	0	0
31-27-320	SECONDARY TEACHER	48.000	94,539	52,109	78,956.19	3,789,897	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	117,877	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	83,453	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>48.000</b>				<b>4,383,677</b>	<b>0</b>	<b>0</b>
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,200	0	0
31-31-320	SECONDARY TEACHER	2.000	56,826	56,826	56,826.00	113,652	0	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,603	0	0
31-31-330	OTHER TEACHER	1.000	94,539	94,539	94,539.00	94,539	0	0
31-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,835	0	0
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,078	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.000</b>				<b>223,907</b>	<b>0</b>	<b>0</b>
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,750	0	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,085	0	0

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,024	0	0
31-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,056	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>79,915</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>52.500</b>				<b>4,873,234</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	150,928	150,928	150,928.00	75,464	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>75,464</b>	<b>0</b>	<b>0</b>
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	27,200	0	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,919	0	0
34-27-320	SECONDARY TEACHER	10.600	94,539	51,410	79,002.92	837,431	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,117	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,147	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.600</b>				<b>942,814</b>	<b>0</b>	<b>0</b>
34-31-330	OTHER TEACHER	1.000	94,539	94,539	94,539.00	94,539	0	0
34-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,835	0	0
34-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,078	0	0
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,896	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>102,348</b>	<b>0</b>	<b>0</b>
34-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,779	0	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,988	0	0
34-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,024	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>17,791</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>12.100</b>				<b>1,138,417</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-250	OTHER SCHOOL ADMINISTRATOR	2.000	147,139	124,604	135,871.50	271,743	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.000</b>				<b>271,743</b>	<b>0</b>	<b>0</b>
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,160	0	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,800	0	0
45-27-320	SECONDARY TEACHER	18.000	94,539	56,013	76,620.94	1,379,177	0	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,365	0	0
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,805	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>18.000</b>				<b>1,526,307</b>	<b>0</b>	<b>0</b>
45-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,384	0	0
45-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,680	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>33,064</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>20.000</b>				<b>1,831,114</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
46-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500	0	0
ACTIVITY CODE 27 TOTAL		0.000				1,500	0	0
PROGRAM TOTAL		0.000				1,500	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	2.460	158,803	112,868	133,328.05	327,987	0	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	750	0	0
51-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	158,803	158,803	158,804.00	79,402	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.960</b>				<b>408,139</b>	<b>0</b>	<b>0</b>
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,908	0	0
51-24-420	COUNSELOR	17.000	94,539	56,826	86,358.82	1,468,100	0	0
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,913	0	0
51-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	218,608	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>17.000</b>				<b>1,737,529</b>	<b>0</b>	<b>0</b>
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	880,731	0	0
51-27-320	SECONDARY TEACHER	2.400	94,539	50,641	72,997.08	175,193	0	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,854	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,931	0	0
51-27-330	OTHER TEACHER	3.100	94,539	53,621	72,040.97	223,327	0	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,353	0	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,924	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.500</b>				<b>1,305,313</b>	<b>0</b>	<b>0</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,000	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,876	0	0
51-31-330	OTHER TEACHER	10.150	94,539	56,826	86,639.80	879,394	0	0
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,108	0	0

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,381	0	0
ACTIVITY CODE 31 TOTAL		10.150				950,759	0	0
PROGRAM TOTAL		35.610				4,401,740	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>1,500</b>	<b>0</b>	<b>0</b>
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	81,104	0	0
52-31-330	OTHER TEACHER	6.050	94,539	67,295	89,078.02	538,922	0	0
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,617	0	0
52-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,003	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>6.050</b>				<b>676,646</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.050</b>				<b>678,146</b>	<b>0</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,000	0	0
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	143,054	143,054	143,056.00	35,764	0	0
53-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	375	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>54,139</b>	<b>0</b>	<b>0</b>
53-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>1,000</b>	<b>0</b>	<b>0</b>
53-26-470	NURSE	0.600	56,826	56,826	56,826.67	34,096	0	0
53-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,381	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.600</b>				<b>35,477</b>	<b>0</b>	<b>0</b>
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	201,500	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>201,500</b>	<b>0</b>	<b>0</b>
53-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,500	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>3,500</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.850</b>				<b>295,616</b>	<b>0</b>	<b>0</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	145,679	145,679	145,680.00	72,840	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>77,840</b>	<b>0</b>	<b>0</b>
55-24-420	COUNSELOR	2.000	77,393	72,111	74,752.00	149,504	0	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,485	0	0
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,385	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.000</b>				<b>177,374</b>	<b>0</b>	<b>0</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	157,948	0	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	13.500	94,539	56,826	83,631.78	1,129,029	0	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,692	0	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,287	0	0
55-27-320	SECONDARY TEACHER	11.800	94,539	56,013	80,507.80	949,992	0	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,237	0	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,347	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>25.300</b>				<b>2,367,532</b>	<b>0</b>	<b>0</b>
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	71,680	0	0
55-31-330	OTHER TEACHER	13.200	94,539	56,826	86,442.05	1,141,035	0	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	38,835	0	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,299	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>13.200</b>				<b>1,276,849</b>	<b>0</b>	<b>0</b>

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	79,010	0	0
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,255	0	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,002	0	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,484	0	0
55-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,657	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>114,408</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>41.000</b>				<b>4,014,003</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,650	0	0
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	0	0
56-27-320	SECONDARY TEACHER	4.000	94,539	90,642	93,564.75	374,259	0	0
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,759	0	0
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,227	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.000</b>				<b>399,395</b>	<b>0</b>	<b>0</b>
56-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>500</b>	<b>0</b>	<b>0</b>
56-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,164	0	0
56-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,052	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>6,216</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.000</b>				<b>406,111</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,231,409	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,231,409</b>	<b>0</b>	<b>0</b>
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,188	0	0
58-31-330	OTHER TEACHER	0.760	94,539	94,539	94,539.47	71,850	0	0
58-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,915	0	0
58-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,326	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.760</b>				<b>127,279</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.760</b>				<b>1,358,688</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>30,000</b>	<b>0</b>	<b>0</b>
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	96,250	0	0
64-31-330	OTHER TEACHER	1.000	94,539	56,826	75,683.00	75,683	0	0
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,918	0	0
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,268	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>183,119</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>213,119</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	139,117	139,117	139,116.47	118,249	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.850</b>				<b>118,249</b>	<b>0</b>	<b>0</b>
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	32,000	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,001	0	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	12.000	94,539	60,023	90,054.42	1,080,653	0	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,407	0	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,605	0	0
65-27-320	SECONDARY TEACHER	7.600	94,539	56,826	82,389.47	626,160	0	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,755	0	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,967	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>19.600</b>				<b>1,849,548</b>	<b>0</b>	<b>0</b>
65-31-330	OTHER TEACHER	1.900	94,539	56,826	84,614.74	160,768	0	0
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,369	0	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,627	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.900</b>				<b>170,764</b>	<b>0</b>	<b>0</b>
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	53,077	0	0
65-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,626	0	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,346	0	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,433	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>72,482</b>	<b>0</b>	<b>0</b>

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	22.350	2,211,043	0	0
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- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	143,054	143,054	143,053.33	21,458	0	0
74-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	225	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.150</b>				<b>21,683</b>	<b>0</b>	<b>0</b>
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	100	0	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>4,100</b>	<b>0</b>	<b>0</b>
74-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	0
74-31-330	OTHER TEACHER	1.000	91,875	91,875	91,875.00	91,875	0	0
74-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,755	0	0
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,963	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>97,593</b>	<b>0</b>	<b>0</b>
74-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	967	0	0
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,965	0	0
<b>ACTIVITY CODE 34 TOTAL</b>		<b>0.000</b>				<b>3,932</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.150</b>				<b>127,308</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	108,931	108,931	108,932.00	54,466	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>54,466</b>	<b>0</b>	<b>0</b>
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,554	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,739,845	0	0
79-27-330	OTHER TEACHER	3.300	90,642	53,621	71,465.45	235,836	0	0
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,874	0	0
79-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,624	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.300</b>				<b>1,997,733</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>3.800</b>				<b>2,052,199</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	13,000	0	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	0	0
97-12-110	SUPERINTENDENT	1.000	185,000	185,000	185,000.00	185,000	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,328	0	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,881	0	0
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.900	188,731	184,474	186,920.69	542,070	0	0
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,330	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>3.900</b>				<b>802,109</b>	<b>0</b>	<b>0</b>
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	192,988	192,988	192,988.00	192,988	0	0
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,700	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>1.000</b>				<b>195,688</b>	<b>0</b>	<b>0</b>
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	0	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	188,731	188,731	188,731.00	188,731	0	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>				<b>214,931</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.900</b>				<b>1,212,728</b>	<b>0</b>	<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	11.989	24,937.60	37.87	21.64	25.26	629,819	0	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,569	0	0
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>11.989</b>					<b>651,388</b>	<b>0</b>	<b>0</b>
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	30,000	0	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	0
01-22-940	OFFICE/CLERICAL	4.461	9,276.00	23.48	19.25	22.33	207,171	0	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,334	0	0
01-22-970	SERVICE WORKERS	1.000	2,080.00	23.51	23.51	23.51	48,901	0	0
01-22-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>5.461</b>					<b>306,006</b>	<b>0</b>	<b>0</b>
01-23-940	OFFICE/CLERICAL	49.508	102,991.2 0	27.43	19.25	24.18	2,490,217	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	129,393	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>49.508</b>					<b>2,619,610</b>	<b>0</b>	<b>0</b>
01-24-910	AIDES	2.599	5,417.60	23.94	23.94	23.06	124,917	0	0
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,149	0	0
01-24-940	OFFICE/CLERICAL	1.018	2,119.20	23.94	20.08	20.60	43,656	0	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,302	0	0
01-24-960	PROFESSIONAL	0.250	520.00	36.71	36.71	36.71	19,090	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.867</b>					<b>197,114</b>	<b>0</b>	<b>0</b>
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000	0	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	0	0

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-910	AIDES	0.742	1,544.00	23.94	23.94	23.94	36,963	0	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,298	0	0
01-25-940	OFFICE/CLERICAL	1.385	2,880.00	22.58	21.71	22.03	63,444	0	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,022	0	0
01-25-970	SERVICE WORKERS	11.130	23,160.00	24.20	20.68	23.54	545,125	0	0
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	30,337	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>13.257</b>					<b>746,189</b>	<b>0</b>	<b>0</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,000	0	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
01-26-940	OFFICE/CLERICAL	1.000	2,080.00	47.67	47.67	47.67	99,156	0	0
01-26-970	SERVICE WORKERS	9.646	20,072.00	36.93	21.92	27.17	545,418	0	0
01-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	26,211	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>10.646</b>					<b>688,785</b>	<b>0</b>	<b>0</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	257,000	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,100	0	0
01-27-910	AIDES	30.460	63,358.80	24.66	18.69	21.29	1,348,714	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	94,751	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>30.460</b>					<b>1,738,565</b>	<b>0</b>	<b>0</b>
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	0	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	638,928	0	0
01-28-940	OFFICE/CLERICAL	1.594	3,316.00	27.43	22.58	24.68	81,850	0	0

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,253	0	0
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.594</b>					<b>725,531</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>126.782</b>					<b>7,673,188</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	1.053	2,188.80	25.31	24.33	24.94	54,594	0	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,586	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.053</b>					<b>58,180</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.053</b>					<b>58,180</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	0.796	1,656.00	23.48	23.48	23.48	38,883	0	0
03-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,214	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.796</b>					<b>42,097</b>	<b>0</b>	<b>0</b>
03-27-910	AIDES	0.705	1,466.80	23.02	23.02	23.02	33,766	0	0
03-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,015	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.705</b>					<b>35,781</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.501</b>					<b>77,878</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000	0	0
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,400	0	0
21-21-940	OFFICE/CLERICAL	5.985	12,448.00	27.43	20.87	24.41	303,805	0	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,707	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>5.985</b>					<b>310,912</b>	<b>0</b>	<b>0</b>
21-22-980	TECHNICAL	1.000	2,080.00	27.00	27.00	27.00	56,160	0	0
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.000</b>					<b>56,160</b>	<b>0</b>	<b>0</b>
21-26-910	AIDES	4.175	8,685.00	24.66	20.47	21.97	190,781	0	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,371	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.175</b>					<b>198,152</b>	<b>0</b>	<b>0</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,900	0	0
21-27-910	AIDES	134.288	279,321.4 0	24.66	18.93	21.25	5,934,850	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	402,789	0	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	215,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>134.288</b>					<b>6,606,539</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>145.448</b>					<b>7,171,763</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-910	AIDES	20.196	42,007.50	23.94	18.93	21.30	894,625	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	59,815	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>20.196</b>					<b>954,440</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>20.196</b>					<b>954,440</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.500	3,120.00	25.31	25.31	25.31	78,967	0	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.500</b>					<b>79,687</b>	<b>0</b>	<b>0</b>
31-24-910	AIDES	0.371	772.00	23.94	23.94	23.94	18,482	0	0
31-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,509	0	0
31-24-980	TECHNICAL	0.250	520.00	31.31	31.31	31.31	16,281	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.621</b>					<b>36,272</b>	<b>0</b>	<b>0</b>
31-32-980	TECHNICAL	0.500	1,040.00	30.98	30.98	30.98	32,219	0	0
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.500</b>					<b>32,219</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.621</b>					<b>148,178</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.500	1,040.00	25.31	25.31	25.31	26,322	0	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>					<b>26,562</b>	<b>0</b>	<b>0</b>
34-24-980	TECHNICAL	0.250	520.00	31.31	31.31	31.31	16,281	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.250</b>					<b>16,281</b>	<b>0</b>	<b>0</b>
34-32-980	TECHNICAL	0.500	1,040.00	30.98	30.98	30.98	32,219	0	0
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.500</b>					<b>32,219</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>1.250</b>					<b>75,062</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	0	0
45-23-940	OFFICE/CLERICAL	2.631	5,472.00	27.43	20.87	24.54	134,265	0	0
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,458	0	0
45-23-980	TECHNICAL	0.500	1,040.00	24.97	24.97	24.97	25,969	0	0
<b>ACTIVITY CODE 23 TOTAL</b>		<b>3.131</b>					<b>170,692</b>	<b>0</b>	<b>0</b>
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2,000</b>	<b>0</b>	<b>0</b>
45-63-970	SERVICE WORKERS	2.000	4,160.00	24.46	23.10	23.78	98,925	0	0
45-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>2.000</b>					<b>100,125</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>5.131</b>					<b>272,817</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000	0	0
51-21-940	OFFICE/CLERICAL	1.350	2,808.00	25.31	25.31	25.31	71,070	0	0
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.350</b>					<b>96,550</b>	<b>0</b>	<b>0</b>
51-24-960	PROFESSIONAL	0.750	1,560.00	36.71	36.71	36.71	57,271	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.750</b>					<b>57,271</b>	<b>0</b>	<b>0</b>
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	85,000	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	62,932	0	0
51-27-910	AIDES	10.827	22,516.00	23.94	19.69	22.62	509,418	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	29,426	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.827</b>					<b>686,776</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>12.927</b>					<b>840,597</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	0	0
52-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>					<b>1,500</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,500</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,567	0	0
53-21-940	OFFICE/CLERICAL	1.772	3,685.12	24.33	23.48	23.96	88,295	0	0
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,324	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.772</b>					<b>99,186</b>	<b>0</b>	<b>0</b>
53-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,600	0	0
53-24-910	AIDES	11.071	23,029.90	24.20	21.51	22.91	527,590	0	0
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	15,842	0	0
53-24-940	OFFICE/CLERICAL	1.002	2,084.40	23.94	21.29	22.46	46,816	0	0
53-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,426	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>12.073</b>					<b>594,274</b>	<b>0</b>	<b>0</b>
53-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	0
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>					<b>2,500</b>	<b>0</b>	<b>0</b>
53-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	0
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>					<b>2,500</b>	<b>0</b>	<b>0</b>
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,170	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>18,170</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>13.845</b>					<b>716,630</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	1.350	2,808.00	25.31	23.48	24.16	67,835	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.350</b>					<b>67,835</b>	<b>0</b>	<b>0</b>
55-24-910	AIDES	1.484	3,088.00	23.94	23.02	23.48	72,506	0	0
55-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,174	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.484</b>					<b>76,680</b>	<b>0</b>	<b>0</b>
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	0	0
55-27-910	AIDES	55.500	115,444.00	23.94	18.69	21.28	2,456,711	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	155,490	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>55.500</b>					<b>2,672,201</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>58.334</b>					<b>2,816,716</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	110,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>110,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>110,000</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-24-910	AIDES	4.085	8,477.75	23.94	23.94	22.53	191,005	0	0
64-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,306	0	0
64-24-940	OFFICE/CLERICAL	0.372	772.00	22.15	21.29	21.72	16,768	0	0
64-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	821	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.457</b>					<b>217,900</b>	<b>0</b>	<b>0</b>
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	0	0
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>8,500</b>	<b>0</b>	<b>0</b>
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>2,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>4.457</b>					<b>228,400</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	0
65-21-940	OFFICE/CLERICAL	0.938	1,950.40	27.43	24.33	24.57	47,924	0	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	366	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.938</b>					<b>49,290</b>	<b>0</b>	<b>0</b>
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	0	0
65-24-910	AIDES	3.656	7,621.75	23.94	23.94	22.69	172,903	0	0
65-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,735	0	0
65-24-940	OFFICE/CLERICAL	0.630	1,312.40	23.94	21.29	22.90	30,048	0	0
65-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,605	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>4.286</b>					<b>213,791</b>	<b>0</b>	<b>0</b>
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	47,850	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	0
65-27-910	AIDES	28.080	58,406.40	21.86	18.69	20.90	1,220,614	0	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	82,148	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>28.080</b>					<b>1,355,612</b>	<b>0</b>	<b>0</b>
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	0	0
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>1,000</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>33.304</b>					<b>1,619,693</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-24-910	AIDES	0.742	1,544.00	23.94	23.94	23.94	36,963	0	0
68-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,298	0	0
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.742</b>					<b>39,261</b>	<b>0</b>	<b>0</b>
68-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	423	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>423</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.742</b>					<b>39,684</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	800	0	0
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,100	0	0
79-21-940	OFFICE/CLERICAL	0.569	1,184.00	27.43	24.33	25.52	30,220	0	0
79-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,159	0	0
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.569</b>					<b>33,279</b>	<b>0</b>	<b>0</b>
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,344	0	0
79-27-910	AIDES	2.406	5,006.40	24.20	22.15	24.05	120,387	0	0
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,338	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.406</b>					<b>134,069</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>2.975</b>					<b>167,348</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,840	0	0
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500	0	0
88-27-910	AIDES	6.102	12,696.00	24.66	19.69	22.19	281,741	0	0
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	16,086	0	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.102</b>					<b>317,167</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>6.102</b>					<b>317,167</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>2,000</b>	<b>0</b>	<b>0</b>
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	0	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,500	0	0
97-12-940	OFFICE/CLERICAL	4.605	9,578.88	37.87	22.58	30.60	293,069	0	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,693	0	0
97-12-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	58.05	58.05	58.05	120,743	0	0
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	0
<b>ACTIVITY CODE 12 TOTAL</b>		<b>5.605</b>					<b>431,705</b>	<b>0</b>	<b>0</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	0	0
97-13-940	OFFICE/CLERICAL	12.000	24,960.00	36.89	24.38	28.57	713,015	0	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,760	0	0
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	70.04	46.69	61.20	381,915	0	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600	0	0
<b>ACTIVITY CODE 13 TOTAL</b>		<b>15.000</b>					<b>1,119,290</b>	<b>0</b>	<b>0</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	0	0
97-14-940	OFFICE/CLERICAL	6.000	12,480.00	49.31	23.40	32.87	410,237	0	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,160	0	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	70.04	70.04	70.04	145,679	0	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	0
<b>ACTIVITY CODE 14 TOTAL</b>		<b>7.000</b>					<b>567,276</b>	<b>0</b>	<b>0</b>
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	29.31	29.31	29.31	60,975	0	0



## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	61.84	61.84	61.84	128,617	0	0
<b>ACTIVITY CODE 15 TOTAL</b>		<b>2.000</b>					<b>189,592</b>	<b>0</b>	<b>0</b>
97-61-940	OFFICE/CLERICAL	2.750	5,720.00	27.43	23.40	25.59	146,354	0	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	0	0
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	70.04	49.31	60.40	376,871	0	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	0	0
<b>ACTIVITY CODE 61 TOTAL</b>		<b>5.750</b>					<b>526,585</b>	<b>0</b>	<b>0</b>
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	0	0
97-62-920	CRAFTS/TRADES	12.000	24,960.00	29.38	23.97	25.50	636,480	0	0
<b>ACTIVITY CODE 62 TOTAL</b>		<b>12.000</b>					<b>656,480</b>	<b>0</b>	<b>0</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	70,000	0	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	0	0
			191,360.0						
97-63-970	SERVICE WORKERS	92.000	0	29.82	20.49	21.91	4,192,781	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	15,000	0	0
<b>ACTIVITY CODE 63 TOTAL</b>		<b>92.000</b>					<b>4,283,781</b>	<b>0</b>	<b>0</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,410	0	0
97-64-920	CRAFTS/TRADES	18.000	37,440.00	38.53	31.02	33.98	1,272,357	0	0
<b>ACTIVITY CODE 64 TOTAL</b>		<b>18.000</b>					<b>1,358,767</b>	<b>0</b>	<b>0</b>
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	51,100	0	0
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,400	0	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,810	0	0
97-72-940	OFFICE/CLERICAL	4.000	8,320.00	49.31	27.43	36.31	302,094	0	0

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-960	PROFESSIONAL	1.000	2,080.00	23.02	23.02	23.02	47,882	0	0
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	0
97-72-980	TECHNICAL	20.000	41,600.00	49.31	21.85	32.43	1,349,132	0	0
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	70.04	61.84	65.94	274,296	0	0
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	0
<b>ACTIVITY CODE 72 TOTAL</b>		<b>27.000</b>					<b>2,069,114</b>	<b>0</b>	<b>0</b>
97-73-940	OFFICE/CLERICAL	0.100	208.00	25.31	25.31	25.31	5,264	0	0
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	96	0	0
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.100</b>					<b>5,360</b>	<b>0</b>	<b>0</b>
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	0
97-74-970	SERVICE WORKERS	1.300	2,704.00	23.10	22.65	22.75	61,526	0	0
<b>ACTIVITY CODE 74 TOTAL</b>		<b>1.300</b>					<b>71,526</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>185.755</b>					<b>11,281,476</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	0	0
98-41-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	61.20	39.12	50.16	208,675	0	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	0	0
98-41-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	0	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,400	0	0
98-41-940	OFFICE/CLERICAL	3.000	6,240.00	26.39	24.33	25.02	156,104	0	0
<b>ACTIVITY CODE 41 TOTAL</b>		<b>5.000</b>					<b>375,999</b>	<b>0</b>	<b>0</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	125,000	0	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	104,745	0	0
			125,799.0						
98-44-970	SERVICE WORKERS	60.488	0	23.10	16.37	17.99	2,263,218	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	27,606	0	0
<b>ACTIVITY CODE 44 TOTAL</b>		<b>60.488</b>					<b>2,520,569</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>65.488</b>					<b>2,896,568</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-940	OFFICE/CLERICAL	1.753	3,648.00	27.43	25.31	26.37	96,198	0	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,329	0	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	66.88	36.71	53.88	336,221	0	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	0	0
<b>ACTIVITY CODE 51 TOTAL</b>		<b>4.753</b>					<b>441,148</b>	<b>0</b>	<b>0</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	106,520	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	131,500	0	0
99-52-950	OPERATORS	27.735	57,685.13	25.42	16.19	24.00	1,384,353	0	0
<b>ACTIVITY CODE 52 TOTAL</b>		<b>27.735</b>					<b>1,622,373</b>	<b>0</b>	<b>0</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,500	0	0
99-53-950	OPERATORS	3.000	6,240.00	32.52	23.80	29.09	181,522	0	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,100	0	0
<b>ACTIVITY CODE 53 TOTAL</b>		<b>3.000</b>					<b>189,122</b>	<b>0</b>	<b>0</b>
<b>PROGRAM TOTAL</b>		<b>35.488</b>					<b>2,252,643</b>	<b>0</b>	<b>0</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	1) Actual 2018-2019	2) % of Total	3) Budget 2019-2020	4) % of Total	5) Budget 2020-2021	6) % of Total
(0) Debit Transfers	549,782	XXXXX	464,100	XXXXX	428,783	XXXXX
(1) Credit Transfers	-549,782	XXXXX	-464,100	XXXXX	-428,783	XXXXX
(2) Certificated Salaries	99,657,244	44.22	100,766,358	40.32	108,286,921	42.55
(3) Classified Salaries	34,516,470	15.32	36,734,918	14.70	39,719,928	15.61
(4) Employee Benefits and Payroll Taxes	52,947,613	23.50	57,571,725	23.04	61,019,645	23.98
(5) Supplies and Materials	10,216,899	4.53	17,238,907	6.90	20,800,924	8.17
(7) Purchased Services	26,070,896	11.57	35,305,232	14.13	23,559,194	9.26
(8) Travel	723,099	0.32	1,255,004	0.50	704,585	0.28
(9) Capital Outlay	1,214,960	0.54	1,043,665	0.42	383,665	0.15
<b>TOTAL EXPENDITURES</b>	<b>225,347,182</b>	<b>100.00</b>	<b>249,915,809</b>	<b>100.00</b>	<b>254,474,862</b>	<b>100.00</b>

## Yakima School District No.007

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	1) Actual 2018-2019	2) % of Total	3) Budget 2019-2020	4) % of Total	5) Budget 2020-2021	6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	132,434,662	58.77	151,585,915	60.65	151,625,869	59.58
28   Extracur	3,205,185	1.42	3,463,634	1.39	3,726,052	1.46
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>135,639,847</b>	<b>60.19</b>	<b>155,049,549</b>	<b>62.04</b>	<b>155,351,921</b>	<b>61.05</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	2,263,797	1.00	2,459,977	0.98	2,420,083	0.95
24   Guid/Coun	7,762,019	3.44	7,834,686	3.13	8,075,145	3.17
25   Pupil M/S	1,743,384	0.77	1,834,132	0.73	1,869,035	0.73
26   Health	10,997,581	4.88	10,920,476	4.37	11,330,625	4.45
31   InstProDev	6,947,928	3.08	7,275,273	2.91	7,708,028	3.03
32   Inst Tech	694,108	0.31	645,981	0.26	366,691	0.14
33   Curriculum	815,125	0.36	867,459	0.35	923,426	0.36
34   Prof Lrng St	0	0.00	544,599	0.22	1,983,275	0.78
<b>TOTAL TEACHING SUPPORT</b>	<b>31,223,942</b>	<b>13.86</b>	<b>32,382,583</b>	<b>12.96</b>	<b>34,676,308</b>	<b>13.63</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	653,522	0.29	373,650	0.15	5,213,650	2.05
44   Operation	8,481,304	3.76	10,051,378	4.02	4,581,334	1.80
49   Transfers	-7,527	0.00	-6,600	0.00	-6,600	0.00
52   Operation	2,933,797	1.30	2,891,636	1.16	3,468,253	1.36
53   Maintnce	405,113	0.18	530,784	0.21	542,413	0.21
56   Insurance	139,823	0.06	150,000	0.06	150,000	0.06
59   Transfers	-541,598	-0.24	-453,500	-0.18	-408,183	-0.16
62   Grnd Mnt	1,252,009	0.56	1,171,699	0.47	1,194,177	0.47
63   Oper Bldg	5,804,468	2.58	6,128,410	2.45	7,097,331	2.79
64   Maintnce	3,886,603	1.72	4,126,028	1.65	4,168,357	1.64
65   Utilities	3,767,251	1.67	4,233,458	1.69	3,803,000	1.49
67   Bldg Secu	42,585	0.02	58,000	0.02	58,000	0.02
68   Insurance	1,515,092	0.67	1,555,000	0.62	1,655,000	0.65
72   Info Sys	4,162,386	1.85	4,864,171	1.95	4,479,157	1.76
73   Printing	16,315	0.01	27,121	0.01	27,317	0.01
74   Warehouse	247,592	0.11	403,744	0.16	407,386	0.16
75   Mtr Pool	0	0.00	0	0.00	0	0.00
83   Interest	0	0.00	0	0.00	0	0.00

## Yakima School District No.007

## SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	1) Actual 2018-2019	2) % of Total	3) Budget 2019-2020	4) % of Total	5) Budget 2020-2021	6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>32,758,737</b>	<b>14.54</b>	<b>36,104,979</b>	<b>14.45</b>	<b>36,430,592</b>	<b>14.32</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	13,243,951	5.88	13,203,688	5.28	14,248,511	5.60
<b>TOTAL UNIT ADMINISTRATION</b>	<b>13,243,951</b>	<b>5.88</b>	<b>13,203,688</b>	<b>5.28</b>	<b>14,248,511</b>	<b>5.60</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	1,184,012	0.53	1,240,609	0.50	490,620	0.19
12   Supt Off	1,707,272	0.76	1,439,386	0.58	1,689,195	0.66
13   Busns Off	1,786,985	0.79	1,951,365	0.78	2,116,987	0.83
14   HR	877,699	0.39	1,252,718	0.50	1,146,024	0.45
15   Pblc Rltn	200,096	0.09	247,209	0.10	474,823	0.19
21   Supv Inst	5,071,394	2.25	5,348,627	2.14	5,943,570	2.34
41   Supervisn	393,730	0.17	439,291	0.18	559,084	0.22
51   Supervisn	582,818	0.26	580,980	0.23	624,479	0.25
61   Supv Bldg	676,701	0.30	674,825	0.27	722,748	0.28
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>12,480,705</b>	<b>5.54</b>	<b>13,175,010</b>	<b>5.27</b>	<b>13,767,530</b>	<b>5.41</b>
<b>TOTAL EXPENDITURES</b>	<b>225,347,182</b>	<b>100.00</b>	<b>249,915,809</b>	<b>100.00</b>	<b>254,474,862</b>	<b>100.00</b>

## Yakima School District No.007

## REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	14,199,905	0	14,199,905	44.00	6,247,958
Spring 2021	14,694,709	0	14,694,709	55.00	8,082,090
<b>1100 TOTAL LOCAL TAXES:</b>					<b>14,330,048</b>

## PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation /3	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.



## Yakima School District No.007

## GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	2) Length of Contract months)	3) Outstanding Balance at Sept 1,2020	4) Principal Payments in FY 2020-2021	5) Interest Payments in FY 2020-2021	6) Outstanding Balance at Aug 31, 2021 Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

## Yakima School District No. 007

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	1) No. of FTE Certificated Staff	2) % to Total	3) No. of FTE Classified Staff	4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	868.530	78.88	288.564	39.89
28   Extracurricular	2.000	0.18	1.594	0.22
TOTAL TEACHING ACTIVITIES	870.530	79.06	290.158	40.11
<b>TEACHING SUPPORT</b>				
22   Learning Resources	10.833	0.98	6.461	0.89
24   Guidance and Counseling	40.650	3.69	28.530	3.94
25   Pupil Management and Safety	0.000	0.00	13.257	1.83
26   Health/Related Services	59.700	5.42	14.821	2.05
31   InstProDev	41.400	3.76	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	1.000	0.14
34   Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	152.583	13.86	64.069	8.86
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	60.488	8.36
52   Operations	XXXXX	XXXXX	27.735	3.83
53   Maintenance	XXXXX	XXXXX	3.000	0.41
62   Grounds--Maintenance	XXXXX	XXXXX	12.000	1.66
63   Operation of Buildings	XXXXX	XXXXX	94.000	12.99
64   Maintenance	XXXXX	XXXXX	18.000	2.49
72   Information Systems	0.000	0.00	27.000	3.73
73   Printing	0.000	0.00	0.100	0.01
74   Warehousing and Distribution	0.000	0.00	1.300	0.18
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	243.623	33.68
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	54.000	4.90	54.488	7.53
TOTAL UNIT ADMINISTRATION	54.000	4.90	54.488	7.53
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	3.900	0.35	5.605	0.77
13   Business Office	1.000	0.09	15.000	2.07
14   Human Resources	1.000	0.09	7.000	0.97
15   Public Relations	0.000	0.00	2.000	0.28

## Yakima School District No. 007

## SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	1) No. of FTE Certificated Staff	2) % to Total	3) No. of FTE Classified Staff	4) % to Total
21   Supervision - Instruction	18.100	1.64	25.953	3.59
41   Supervision - Nutrition Services	0.000	0.00	5.000	0.69
51   Supervision - Transportation	0.000	0.00	4.753	0.66
61   Supervision - Building	0.000	0.00	5.750	0.79
TOTAL CENTRAL ADMINISTRATION	24.000	2.18	71.061	9.82
<b>TOTAL FTE STAFF</b>	<b>1,101.113</b>	<b>100.00</b>	<b>723.399</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

## Yakima School District No.007

## SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>REVENUES</b>			
100   General Student Body	304,398	555,593	401,049
200   Athletics	70,331	84,235	69,800
300   Classes	57,816	56,918	60,772
400   Clubs	193,665	287,990	287,220
600   Private Moneys	6,811	89,850	4,400
<b>A. TOTAL REVENUES</b>	<b>633,021</b>	<b>1,074,586</b>	<b>823,241</b>
<b>EXPENDITURES</b>			
100   General Student Body	261,476	514,505	363,911
200   Athletics	82,644	119,034	120,936
300   Classes	50,417	43,860	50,064
400   Clubs	211,049	317,276	317,788
600   Private Moneys	12,122	97,188	4,400
<b>B. TOTAL EXPENDITURES</b>	<b>617,707</b>	<b>1,091,863</b>	<b>857,099</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)</b>	<b>15,314</b>	<b>-17,277</b>	<b>-33,858</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	555,078	536,313	600,090
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>555,078</b>	<b>536,313</b>	<b>600,090</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	570,391	519,036	566,232
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>570,391</b>	<b>519,036</b>	<b>566,232</b>

### SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Form F-195

## Yakima School District No.007

## SUMMARY OF DEBT SERVICE FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	7,693,733	7,889,750	7,931,000
2000   Local Nontax Support	75,549	60,000	60,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	748,032	748,000	748,000
9000   Other Financing Sources	657,391	700,000	700,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>9,174,704</b>	<b>9,397,750</b>	<b>9,439,000</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	3,320,000	4,950,000	4,900,000
Interest on Bonds	4,519,921	4,380,000	4,300,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	350,000	350,000
<b>B. TOTAL EXPENDITURES</b>	<b>7,839,921</b>	<b>9,680,000</b>	<b>9,550,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)</b>	<b>1,334,783</b>	<b>-282,250</b>	<b>-111,000</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	10,924,032	12,208,000	12,288,117
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>10,924,032</b>	<b>12,208,000</b>	<b>12,288,117</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	12,258,815	11,925,750	12,177,117
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Yakima School District No.007

SUMMARY OF DEBT SERVICE FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	12,258,815	11,925,750	12,177,117

## Yakima School District No.007

## DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	7,693,733	7,889,750	7,931,000
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>7,693,733</b>	<b>7,889,750</b>	<b>7,931,000</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	75,549	60,000	60,000
2450   Other Interest Earnings	XXXXX	XXXXX	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>75,549</b>	<b>60,000</b>	<b>60,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	748,032	748,000	748,000
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>748,032</b>	<b>748,000</b>	<b>748,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	657,391	0	0
9901   Transfers (local resources)	XXXXX	700,000	700,000
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>657,391</b>	<b>700,000</b>	<b>700,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>9,174,704</b>	<b>9,397,750</b>	<b>9,439,000</b>



## Yakima School District No.007

## REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	8,025,000	0	8,025,000	44.00	3,531,000
Spring 2021	8,000,000	0	8,000,000	55.00	4,400,000
<b>1100 TOTAL LOCAL TAXES:</b>					<b>7,931,000</b>

## PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Yakima School District No.007**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
08-12-2009	50,000,000	2,750,000
08-17-2010	8,000,000	8,000,000
08-17-2010	17,500,000	17,500,000
07-19-2012	34,145,000	18,570,000
07-20-2016	41,680,000	41,305,000
TOTAL VOTED BONDS	151,325,000	88,125,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2020
05-01-2015	7,500,000	5,545,000
TOTAL NONVOTED BONDS	7,500,000	5,545,000
TOTAL ALL BONDS	158,825,000	93,670,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

## Yakima School District No.007

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	548,838	2,020,000	20,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	280,185	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>829,023</b>	<b>2,020,000</b>	<b>20,000</b>
<b>EXPENDITURES</b>			
10   Sites	261,171	0	0
20   Buildings	1,214,579	2,500,000	3,250,000
30   Equipment	2,602	0	0
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>1,478,352</b>	<b>2,500,000</b>	<b>3,250,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>-649,329</b>	<b>-480,000</b>	<b>-3,230,000</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,091,128	1,109,295	1,117,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	1,125,282	0	250,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

## Yakima School District No.007

## SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,059,742	612,000	3,433,000
G.L.890 Unassigned Fund Balance	1,023,422	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>3,276,152</b>	<b>1,721,295</b>	<b>4,800,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,115,447	1,109,295	1,120,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	487,954	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,023,422	132,000	450,000
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>2,626,823</b>	<b>1,241,295</b>	<b>1,570,000</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

## Yakima School District No.007

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	65,454	20,000	20,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	2,000,000	0
2900   Local Support Nontax, Unassigned	483,384	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>548,838</b>	<b>2,020,000</b>	<b>20,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	280,185	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>280,185</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

## Yakima School District No.007

## CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>829,023</b>	<b>2,020,000</b>	<b>20,000</b>

## Yakima School District No.007

## REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2020-2021

Project Description	TOTAL	10) Sites	20) Buildings	30) Equipment	35) Instruction Technology	40) Energy	50) Sales and Lease Expenditure	60) Bond Issuance Expenditure	90) Debt
	3,250,000	0	3,250,000	0	0	0	0	0	0
TOTAL EXPENDITURES	3,250,000	0	3,250,000	0	0	0	0	0	0



## Yakima School District No.007

## SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

## Yakima School District No.007

## SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

## PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

## Yakima School District No.007

## CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	2) Length of Contract months)	3) Outstanding Balance at Sept 1,2020	4) Principal Payments in FY 2020-2021	5) Interest Payments in FY 2020-2021	6) Outstanding Balance at Aug 31, 2021 Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

## Yakima School District No.007

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	9,370	8,000	10,000
2450   Other Interest Earnings	XXXXX	XXXXX	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	561,814	560,000	470,000
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	10,500	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9901   Transfers (local resources)	XXXXX	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>581,684</b>	<b>568,000</b>	<b>480,000</b>

## Yakima School District No.007

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	0	0	0
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>581,684</b>	<b>568,000</b>	<b>480,000</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	528,617	1,300,000	1,700,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>528,617</b>	<b>1,300,000</b>	<b>1,700,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	0	0	0
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	0	0	0
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>53,067</b>	<b>-732,000</b>	<b>-1,220,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	713,200	763,000	1,260,816
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>713,200</b>	<b>763,000</b>	<b>1,260,816</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	766,267	31,000	40,816
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

## Yakima School District No.007

## SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	1) Actual 2018-2019	2) Budget 2019-2020	3) Budget 2020-2021
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>766,267</b>	<b>31,000</b>	<b>40,816</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## Yakima School District No.007

## REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

## PART I: LOCAL PROPERTY TAX COLLECTIONS

	1) Excess Levy Amount	2) Est. Timber Levy	3) Net Levy Amount Col.1 - Col.2)	4) Collection % 1/	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	0	0	0	0.00	0
Spring 2021	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

## PART II: TIMBER EXCISE TAX

	1) Timber Assessed Valuation	2) \$ Per Thousand /2	3) Est Timber Levy Col.1 x Col.2)	4) Collection %	5) Amount Budgeted Col.3 x Col.4)
Fall 2020	0	0.000	0	0.00	XXXXX
Spring 2021	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Yakima School District No.007

## TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	2) Length of Contract months)	3) Outstanding Balance at Sept 1,2020	4) Principal Payments in FY 2020-2021	5) Interest Payments in FY 2020-2021	6) Outstanding Balance at Aug 31, 2021 Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2020-2021	Interest Payments in FY 2020-2021	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.