Yakima School District No.007 BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	284,505,113	732,411	9,352,000	20,000	510,000
Total Appropriation (Expenditures)	283,805,113	771,692	9,400,000	3,100,000	1,100,000
Other Financing UsesTransfers Out (G.L. 536)	700,000	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	xxxxx	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	0	-39,281	-48,000	_	-590,000
Beginning Total Fund Balance	30,000,000	619,433	14,340,000	4,422,600	628,500
Ending Total Fund Balance	30,000,000	580,152	14,292,000	1,342,600	38,500
SECTION B: EXCESS LEVIES FOR 2022 COLLECTION					
Excess levies approved by voters for 2022 collection	15,282,497	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2022 collection after rollback	15,282,497	XXXXX	7,900,000	0	0

^{1/} Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Yakima School District No.007 GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	16,049.62		16,013.00		15,711.00	
FTE Certificated Employees	1,059.029		1,101.113		1,129.513	
FTE Classified Employees	649.116		723.399		743.082	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	234,618,025		247,337,740		284,505,113	
Total Expenditures	229,659,052		254,474,862		283,805,113	
Total Beginning Fund Balance	23,732,885		26,000,000		30,000,000	
Total Ending Fund Balance	28,034,543		18,162,878		30,000,000	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	109,394,477	47.63	116,087,436	45.62	121,001,963	42.64
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	22,646,800	7.98
Special Education Instruction	34,425,218	14.99	36,790,402	14.46	34,904,480	12.30
Vocational Instruction	10,646,389	4.64	10,476,554	4.12	10,899,025	3.84
Skill Center Instruction	4,290,759	1.87	4,509,269	1.77	4,503,205	1.59
Compensatory Education	29,398,010	12.80	32,880,588	12.92	35,290,186	12.43
Other Instructional Programs	1,199,162	0.52	9,187,300	3.61	5,550,597	1.96
Community Services	4,641,243	2.02	690,892	0.27	692,914	0.24
Support Services	35,663,793	15.53	43,852,421	17.23	48,315,943	17.02
Total - Program Groups	229,659,052	100.00	254,474,862	100.00	283,805,113	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	136,368,727	59.38	155,351,921	61.05	169,047,273	59.56
Teaching Support	32,288,964	14.06	34,676,308	13.63	41,020,714	14.45
Other Supportive Activities	32,692,579	14.24	36,430,592	14.32	40,979,299	14.44
Building Administration	13,927,258	6.06	14,248,511	5.60	15,027,409	5.29
Central Administration	13,467,262	5.86	13,767,530	5.41	17,730,418	6.25
Total - Activity Groups	229,659,052	100.00	254,474,862	100.00	283,805,113	100.00

Yakima School District No.007

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	100,900,960	43.94	108,286,921	42.55	112,306,716	39.57
Classified Salaries	37,268,602	16.23	39,719,928	15.61	42,339,402	14.92
Employee Benefits and Payroll Taxes	55,979,825	24.38	61,019,645	23.98	61,114,456	21.53
Supplies, Instructional Resources and Noncapitalized Items	15,544,818	6.77	20,800,924	8.17	36,673,770	12.92
Purchased Services	19,177,420	8.35	23,559,194	9.26	28,359,484	9.99
Travel	294,809	0.13	704,585	0.28	2,390,536	0.84
Capital Outlay	492,617	0.21	383,665	0.15	620,749	0.22
Total - Objects	229,659,052	100.00	254,474,862	100.00	283,805,113	100.00

Yakima School District No.007

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2019-2020	Budget 2/ 2020-2021	Budget 3/ 2021-2022
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,185.97	1,174.00	1,100.00
2. Grade 1	1,202.46	1,164.00	1,031.00
3. Grade 2	1,202.69	1,190.00	1,110.00
4. Grade 3	1,176.41	1,202.00	1,160.00
5. Grade 4	1,235.22	1,175.00	1,175.00
6. Grade 5	1,245.19	1,232.00	1,120.00
7. Grade 6	1,226.59	1,219.00	1,207.00
8. Grade 7	1,260.89	1,236.00	1,215.00
9. Grade 8	1,160.67	1,272.00	1,213.00
10. Grade 9	1,226.13	1,260.00	1,302.00
11. Grade 10	1,198.18	1,188.00	1,218.00
12. Grade 11 (excluding Running Start)	1,097.94	1,277.00	1,182.00
13. Grade 12 (excluding Running Start)	1,221.18	1,034.00	1,298.00
14. SUBTOTAL	15,639.52	15,623.00	15,331.00
15. Running Start	169.02	170.00	160.00
16. Dropout Reengagement Enrollment	86.41	75.00	75.00
17. ALE Enrollment	154.67	145.00	145.00
18. TOTAL K-12	16,049.62	16,013.00	15,711.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,059.03	1,101.11	1,129.513
2. General Fund FTE Classified Employees /4	649.12	723.40	743.082

^{1/} Enrollment are the average counts at school year?s end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

^{2/} Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

^{3/} Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

^{4/} The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

^{5/} Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	11,394,890	14,330,048	14,871,045
2000 Local Nontax Support	1,737,150	865,300	817,200
3000 State, General Purpose	147,781,078	152,015,639	153,558,144
4000 State, Special Purpose	47,728,927	46,411,021	47,168,299
5000 Federal, General Purpose	154,515	150,000	135,000
6000 Federal, Special Purpose	25,556,579	33,244,682	67,634,375
7000 Revenues from Other School Districts	191,645	321,050	321,050
8000 Revenues from Other Entities	73,240	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	234,618,025	247,337,740	284,505,113
EXPENDITURES			
00 Regular Instruction	109,394,477	116,087,436	121,001,963
10 Federal Special Purpose Funding	0	0	22,646,800
20 Special Education Instruction	34,425,218	36,790,402	34,904,480
30 Vocational Education Instruction	10,646,389	10,476,554	10,899,025
40 Skill Center Instruction	4,290,759	4,509,269	4,503,205
50 and 60 Compensatory Education Instruction	29,398,010	32,880,588	35,290,186
70 Other Instructional Programs	1,199,162	9,187,300	5,550,597
80 Community Services	4,641,243	690,892	692,914
90 Support Services	35,663,793	43,852,421	48,315,943
B. TOTAL EXPENDITURES	229,659,052	254,474,862	283,805,113
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/	657,316	700,000	700,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	4,301,657	-7,837,122	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,535,283	2,500,000	2,500,000
G.L.825 Restricted for Skill Center	1,165,750	1,200,000	2,200,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	657,600	700,000	700,000

Yakima School District No.007

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	173,630	0	0
G.L.845 Restricted for Self-Insurance	1,405,000	1,052,000	1,052,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	140,920	141,000	141,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	3,000,000
G.L.888 Assigned to Other Purposes	2,151,158	2,000,000	2,000,000
G.L.890 Unassigned Fund Balance	4,236,192	5,683,257	3,837,795
G.L.891 Unassigned to Minimum Fund Balance Policy	11,267,352	12,723,743	14,569,205
F. TOTAL BEGINNING FUND BALANCE	23,732,885	26,000,000	30,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	xxxxx	xxxxx	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,593,921	2,000,000	2,500,000
G.L.825 Restricted for Skill Center	2,249,099	1,000,000	2,200,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	700,000	700,000	700,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	412,294	0	0
G.L.845 Restricted for Self-Insurance	1,040,000	1,052,000	1,052,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	172,902	150,000	141,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	3,000,000
G.L.888 Assigned to Other Purposes	2,513,461	2,000,000	2,000,000
G.L.890 Unassigned Fund Balance	5,857,077	0	3,837,795
G.L.891 Unassigned to Minimum Fund Balance Policy	12,495,790	11,260,878	14,569,205
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	28,034,543	18,162,878	30,000,000

^{1/} G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Yakima School District No.007

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Tax	11,394,890	14,330,048	14,871,045
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	11,394,890	14,330,048	14,871,045
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	64,855	90,000	90,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	53,910	50,000	50,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	475	4,800	4,800
2200 Sales of Goods, Supplies, and Services, Unassigned	6,847	5,200	5,200
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	70,238	100,000	62,000
2300 Investment Earnings	405,204	250,000	250,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	XXXXX	0	0
2500 Gifts and Donations	360,528	101,200	101,200
2600 Fines and Damages	20,278	27,100	17,000
2700 Rentals and Leases	10,204	10,000	10,000
2800 Insurance Recoveries	41,785	0	0
2900 Local Support Nontax, Unassigned	659,643	227,000	227,000
2910 E-Rate	43,182	0	0
2998 Local School Food Services-non NSLP	XXXXX	0	0

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
2000 TOTAL LOCAL SUPPORT NONTAX	1,737,150	865,300	817,200
STATE, GENERAL PURPOSE			
3100 Apportionment	126,751,065	130,157,048	132,212,535
3121 Special EducationGeneral Apportionment	4,552,008	5,039,481	5,064,960
3300 Local Effort Assistance	16,478,005	16,819,110	16,280,649
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	147,781,078	152,015,639	153,558,144
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	18,374,974	19,645,012	19,519,275
4122 Special Ed-Infants and Toddlers-State	2,056,579	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	11,807,585	12,503,091	12,870,459
4156 State Institutions, Centers, and Homes, Delinquent	460,621	462,611	462,611
4158 Special and Pilot Programs	2,448,259	1,529,999	1,994,222
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	7,473,658	7,654,498	7,320,942
4174 Highly Capable	440,670	449,200	441,920
4188 Childcare	0	0	0
4198 School Food Services	165,597	167,830	167,830
4199 TransportationOperations	3,733,990	3,265,829	3,658,089
4300 Other State Agencies, Unassigned	677,951	677,951	677,951
4321 Special EducationOther State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State InstitutionsSpecial EducationOther State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, DelinquentOther St. Agcs	0	0	0
4358 Special and Pilot ProgramsOther State Agencies	0	0	0
4365 Transitional BilingualOther State Agencies	0	0	0
4388 ChildcareOther State Agencies	89,044	55,000	55,000
4398 School Food ServicesOther State Agencies	0	0	0
4399 TransportationOperationsOther State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	47,728,927	46,411,021	47,168,299

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDER!	AL, GENERAL PURPOSE			
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5329	Impact Aid, Special Education Funding	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	154,515	150,000	135,000
5600	Qualified Bond Interest Credit - Federal	0	0	0
5000	TOTAL FEDERAL, GENERAL PURPOSE	154,515	150,000	135,000
FEDER!	AL, SPECIAL PURPOSE			
6100	Special Purpose, OSPI, Unassigned	3,391	8,000,000	4,391,961
6111	Federal Special Purpose-GEER	XXXXX	XXXXX	0
6112	Federal Special Purpose-ESSER II	XXXXX	XXXXX	19,984,822
6113	Federal Special Purpose-ESSER III	XXXXX	XXXXX	13,198,800
6114	Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
6118	Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119	Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6121	Special EducationMedicaid Reimbursement	0	0	0
6122	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123	ARP-IDEA-Federal	XXXXX	XXXXX	0
6124	Special EducationSupplemental	3,243,296	3,229,895	3,349,943
6125	Special Education-Infants and Toddlers-Federal	0	0	0
6138	Secondary Vocational Education	178,522	178,337	182,533
6146	Skill Center	71,347	71,347	86,607
6151	Disadvantaged ESEA Disadvantaged, Fed	5,493,708	7,680,670	10,566,113
6152	School Improve, Fed Other Title Grants under ESEA, Fed	1,182,891	1,574,807	1,448,785
6153	Migrant ESEA Migrant, Federal	1,471,783	1,680,348	1,712,348
6154	Reading First, Federal	0	0	0
6157	Institutions, Neglected and Delinquent	11,670	0	0
6161	Head Start	0	0	0
6162	Math & ScienceProfessional Development	0	0	0
6164	Limited English Proficiency (formerly Bilingual)	507,778	759,945	624,603
6167	Indian Education JOM	0	0	0
6168	Indian Education, ED	0	0	0
6176	Targeted Assistance ESSER I	2,973,710	0	10,040

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6178	Youth Training Programs	0	0	0
6188	Childcare	8,377	0	0
6189	Other Community Services	3,376,630	100,000	175,000
6198	School Food Services	6,271,627	9,100,000	10,872,350
6199	TransportationOperations	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6211	Federal Special Purpose-GEER	0	XXXXX	0
6212	Federal Special Purpose-ESSER II	0	XXXXX	0
6213	Federal Special Purpose-ESSER III	0	XXXXX	0
6214	Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6218	Federal Special Purpose-Reserved G	0	XXXXX	0
6219	Federal Special Purpose-Reserved H	0	XXXXX	0
6221	Special EducationMedicaid Reimbursement	0	0	0
6222	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223	ARP-IDEA-Federal	XXXXX	XXXXX	0
6224	Special EducationSupplemental	0	0	0
6225	Special Education-Infants and Toddlers-Federal	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skill Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6262	Math & ScienceProfessional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	63,570	69,333	80,470
6276	Targeted Assistance ESSER I	0	0	0
6278	Youth Training, Direct Grants	0	0	0
6288	Childcare	0	0	0
6289	Other Community Services	0	0	0
6298	School Food Services	0	0	0
6299	TransportationOperations	0	0	0

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6300	Federal Grants Through Other Agencies, Unassigned	0	0	0
6310	Medicaid Administrative Match	0	0	0
6311	Federal Special Purpose-GEER	0	XXXXX	0
6312	Federal Special Purpose-ESSER II	0	XXXXX	0
6313	Federal Special Purpose-ESSER III	0	XXXXX	0
6314	Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6318	Federal Special Purpose-Reserved G	0	XXXXX	0
6319	Federal Special Purpose-Reserved H	0	XXXXX	0
6321	Special EducationMedicaid Reimbursement	180,275	300,000	300,000
6322	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323	ARP-IDEA-Federal	XXXXX	XXXXX	0
6324	Special EducationSupplemental	0	0	0
6325	Special Education-Infants and Toddlers-Federal	0	0	0
6338	Secondary Vocational Education	0	0	0
6346	Skill Center	0	0	0
6351	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353	Migrant ESEA Migrant, Federal	0	0	0
6354	Reading First, Federal	0	0	0
6357	Institutions, Neglected and Delinquent	0	0	0
6361	Head Start	0	0	0
6362	Math & ScienceProfessional Development	0	0	0
6364	Limited English Proficiency (formerly Bilingual)	0	0	0
6367	Indian Education JOM	0	0	0
6368	Indian Education, ED	0	0	0
6376	Targeted Assistance ESSER I	0	0	0
6378	Youth Training Programs	0	0	0
6388	Childcare	0	0	0
6389	Other Community Services	0	0	0
6398	School Food Services	0	0	0
6399	TransportationOperations	0	0	0
6998	USDA Commodities	518,004	500,000	650,000
6000	TOTAL FEDERAL, SPECIAL PURPOSE	25,556,579	33,244,682	67,634,375

REVENUES FROM OTHER SCHOOL DISTRICTS

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
7100	Program Participation, Unassigned	0	0	0
7121	Special Education	0	0	0
7122	Special Education-Infants and Toddlers	0	0	0
7131	Vocational Education	0	0	0
7145	Skill Center	0	91,050	91,050
7189	Other Community Services	0	0	0
7197	Support Services	0	0	0
7198	School Food Services	0	0	0
7199	Transportation	0	30,000	30,000
7301	Nonhigh Participation	97,445	200,000	200,000
7000	TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	191,645	321,050	321,050
REVENU	ES FROM OTHER ENTITIES			
8100	Governmental Entities	0	0	0
8101	Governmental Entities-Enrichment	XXXXX	XXXXX	0
8188	Childcare	0	0	0
8189	Community Services	0	0	0
8198	School Food Services	0	0	0
8199	Transportation	0	0	0
8200	Private Foundations	73,240	0	0
8500	Nonfederal, ESD	0	0	0
8521	Educational Service Districts-Special Education	0	0	0
8522	Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 T	OTAL REVENUES FROM OTHER ENTITES	73,240	0	0
OTHER	FINANCING SOURCES			
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	0	0	0
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	0	0	0
9900	Transfers	0	0	0
9901	Transfers (local resources)	0	0	0
9000 T	OTAL OTHER FINANCING SOURCES	0	0	0
TOTAL	REVENUES AND OTHER FINANCING SOURCES	234,618,025	247,337,740	284,505,113

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REGULAR INSTRUCTION			
01 Basic Education	108,350,341	114,829,931	119,828,351
02 Alternative Learning Experience	566,391	606,531	564,313
03 Basic Education - Dropout Reengagement	477,745	650,974	609,299
00 TOTAL REGULAR INSTRUCTION	109,394,477	116,087,436	121,001,963
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - GEER	XXXXX	XXXXX	0
12 Federal Special Purpose - ESSER II	XXXXX	XXXXX	18,169,672
13 Federal Special Purpose - ESSER III	XXXXX	XXXXX	4,477,128
14 Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
18 Federal Special Purpose - Reserved G	XXXXX	0	0
19 Federal Special Purpose - Reserved H	XXXXX	XXXXX	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	xxxxx	0	22,646,800
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	29,279,645	33,628,821	31,618,291
22 Special Education, Infants and Toddlers, State	1,953,750	0	0
23 ARP-IDEA-Federal	XXXXX	XXXXX	0
24 Special Education, Supplemental, Federal	3,191,823	3,161,581	3,286,189
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	34,425,218	36,790,402	34,904,480
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	8,175,064	8,072,205	8,391,995
34 Middle School Career and Technical Education, State	2,295,666	2,229,817	2,327,971
38 Vocational, Federal	175,659	174,532	179,059
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,646,389	10,476,554	10,899,025
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	4,220,556	4,399,445	4,378,246
46 Skill Center, Federal	70,203	69,824	84,959

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
47 Skill Center - Facility Upgrades	0	40,000	40,000
40 TOTAL SKILL CENTER INSTRUCTION	4,290,759	4,509,269	4,503,205
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	5,408,101	7,516,799	10,365,036
52 Other Title Grants under ESEA-Federal	1,164,156	1,541,207	1,421,198
53 Migrant ESEA Migrant, Federal	1,448,178	1,644,487	1,679,773
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	11,469,948	12,236,329	12,625,524
56 State Institutions, Centers and Homes, Delinquent	639,537	557,712	553,397
57 State Institutions, Neglected and Delinquent, Federal	11,482	0	0
58 Special and Pilot Programs, State	2,315,854	1,823,072	1,480,048
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	499,634	743,728	612,718
65 Transitional Bilingual, State	6,378,474	6,749,400	6,473,552
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	62,647	67,854	78,940
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	29,398,010	32,880,588	35,290,186
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	376,095	396,086	390,768
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	823,067	8,791,214	5,159,829
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,199,162	9,187,300	5,550,597
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	583,523	664,892	666,914
89 Other Community Services	4,057,719	26,000	26,000

Yakima School District No.007

EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
80 TOTAL COMMUNITY SERVICES	4,641,243	690,892	692,914
SUPPORT SERVICES			
97 District-wide Support	26,583,123	29,265,991	32,638,222
98 School Food Services	5,287,846	10,209,468	11,448,122
99 Pupil Transportation	3,792,824	4,376,962	4,229,599
90 TOTAL SUPPORT SERVICES	35,663,793	43,852,421	48,315,943
TOTAL PROGRAM EXPENDITURES	229,659,052	254,474,862	283,805,113

Yakima School District No.007

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	119,828,351	364,930		70,725,366	8,873,785	29,032,751	5,987,768	4,557,275	283,811	2,665
02 ALE	564,313	0		289,854	60,145	135,065	26,499	52,500	250	0
03 Basic Education - Dropout Reengagement	609,299	0		188,260	80,846	115,254	63,702	161,237	0	0
TOTAL REGULAR INSTRUCTION	121,001,963	364,930		71,203,480	9,014,776	29,283,070	6,077,969	4,771,012	284,061	2,665
11 Federal Special Purpose - GEER	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	18,169,672	0		4,052,125	210,414	1,414,090	5,821,716	6,171,327	500,000	0
13 Federal Special Purpose - ESSER III	4,477,128	0		0	0	0	4,477,128	0	0	0
14 Federal Special Purpose ESSER III Learning Loss	0	0		0	0	0	0	0	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Reserved H	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	22,646,800	0		4,052,125	210,414	1,414,090	10,298,844	6,171,327	500,000	0
21 Sp Ed, Sup, St	31,618,291	7,000		14,291,467	7,112,241	9,469,283	260,100	451,100	27,100	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 ARP-IDEA-Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	3,286,189	0		1,334,443	824,906	1,055,010	62,411	9,419	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Yakima School District No.007

•	Total Object	(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8) Travel	(9) Capital
Program		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	34,904,480	7,000		15,625,910	7,937,147	10,524,293	322,511	460,519	27,100	0
31 Voc, Basic, St	8,391,995	9,600		5,112,682	152,806	1,902,110	1,105,209	54,600	54,988	0
34 MidSchCar/Tec	2,327,971	6,000		1,445,418	77,902	551,697	199,459	40,795	6,700	0
38 Voc, Fed	179,059	0		0	0	0	126,281	33,194	13,000	6,584
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL	10,899,025	15,600		6,558,100	230,708	2,453,807	1,430,949	128,589	74,688	6,584
EDUCATION INSTRUCTION	10,033,023	23,000		0,550,100	230,700	2,133,007	1,100,515	120,303	,1,000	0,501
45 Skil Cnt, Bas, St	4,378,246	13,700	0	1,971,873	288,325	875,356	694,202	515,414	19,376	0
46 Skill Cntr, Fed	84,959	0	0	0	0	0	78,389	5,070	1,500	0
47 Skill Cntr, Fclty Upg	40,000	0		0	0	0	20,000	20,000		0
TOTAL SKILL CENTER	4,503,205	13,700	0	1,971,873	288,325	875,356	792,591	540,484	20,876	0
INSTRUCTION										
51 ESEA Disadvantaged, Federal	10,365,036	0		2,056,712	860,015	1,216,204	3,688,642	1,401,504	1,141,959	0
52 Other Title Grants under ESEA-Federal	1,421,198	0	0	692,537	500	237,815	425,346	65,000	0	0
53 ESEA Migrant, Federal	1,679,773	0		276,719	710,418	437,253	114,376	83,513	57,494	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	12,625,524	0		4,200,788	2,897,645	3,315,420	1,116,743	1,074,928	20,000	0
56 St In, Ctr/Hm, D	553,397	0		406,795	0	146,602	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Yakima School District No.007

Program	Total Object	(0) Debit Transfer		(2) Cert. alaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pgm, St	1,480,048	0		927,934	110,000	243,373	73,140	125,601	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	612,718	0		197,300	210,970	171,692	1,000	31,256	500	0
65 Tran Biling, St	6,473,552	4,000	2	2,200,103	1,640,474	1,809,578	26,000	653,841	139,556	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	78,940	0		0	39,684	21,250	15,706	2,200	100	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	35,290,186	4,000	0 10	,958,888	6,469,706	7,599,187	5,460,953	3,437,843	1,359,609	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	390,768	0		134,615	0	46,484	182,098	27,215	356	0
76 Targeted Assistance	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	5,159,829	0		393,588	170,931	231,324	2,547,440	1,804,000	12,546	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,550,597	0		528,203	170,931	277,808	2,729,538	1,831,215	12,902	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	666,914	0		250	318,678	181,586	91,100	73,800	1,500	0

Yakima School District No.007

	Total Object	(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8) Travel	(9) Capital
Program	5	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
89 Othr Comm Srv	26,000	26,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	692,914	26,000	0	250	318,678	181,586	91,100	73,800	1,500	0
97 Distwide Suppt	32,638,222	2,350	-14,000	1,407,887	12,152,985	5,279,615	3,301,671	10,110,174	92,040	305,500
98 Schl Food Serv	11,448,122	250	-6,600	0	3,250,356	1,974,672	5,645,644	263,285	14,515	306,000
99 Pupil Transp	4,229,599	0	-413,230	0	2,295,376	1,250,972	522,000	571,236	3,245	0
TOTAL SUPPORT SERVICES	48,315,943	2,600	-433,830	1,407,887	17,698,717	8,505,259	9,469,315	10,944,695	109,800	611,500
OBJECT TOTALS	283,805,113	433,830	-433,830	112,306,716	42,339,402	61,114,456	36,673,770	28,359,484	2,390,536	620,749

Yakima School District No.007 OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	3,575,702	1,300		1,503,547	914,964	851,657	63,700	198,866	41,668	0
22 Lrn Resrc	2,308,388	250		1,092,714	319,713	555,081	332,580	8,000	50	0
23 Princ Off	13,562,976	6,857		7,027,044	2,749,449	3,563,001	57,508	120,667	38,450	0
24 Guid/Coun	2,872,651	300		1,763,926	200,984	728,154	27,270	141,017	11,000	0
25 Pupil M/S	1,854,157	0		0	757,293	384,214	3,000	708,400	1,250	0
26 Health	2,795,986	200		996,605	888,346	771,835	58,000	75,000	6,000	0
27 Teaching	88,328,559	137,923		56,536,875	2,517,704	21,730,161	4,586,014	2,771,360	45,857	2,665
28 Extracur	2,960,504	218,100		880,363	525,332	218,122	769,723	296,465	52,399	0
29 Pmt to SD	0							0		
31 InstProDev	391,471	0		106,946	0	42,725	52,500	102,163	87,137	0
32 Inst Tech	145,337	0			0	0	10,000	135,337	0	0
33 Curriculum	27,473	0		0	0	0	27,473	0	0	0
34 Prof Lrng St	1,005,147	0		817,346		187,801	0	0	0	0
Total	119,828,351	364,930		70,725,366	8,873,785	29,032,751	5,987,768	4,557,275	283,811	2,665
FTE Program Staff				714.083	133.894					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	149,120	0		43,356	60,145	41,119	2,000	2,500	0	0
24 Guid/Coun	110,803	0		79,629	0	31,174	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	301,138	0		164,225	0	62,164	24,499	50,000	250	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	3,252	0		2,644		608	0	0	0	0
Total	564,313	0		289,854	60,145	135,065	26,499	52,500	250	0
FTE Program Staff				3.200	1.053					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	134,470	0		51,182	43,499	37,789	2,000	0	0	0
24 Guid/Coun	60,506	0		42,337	0	18,169	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	411,564	0		92,501	37,347	58,777	61,702	161,237	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,759	0		2,240		519	0	0	0	0
Total	609,299	0		188,260	80,846	115,254	63,702	161,237	0	0
FTE Program Staff				2.350	1.501					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - GEER

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11		0	0		_	0	0		0	0	0
12	Supt Off	0	0		0	0	0		0	0	0
13	Busns Off	0	0		0	0	0		0	0	0
14	HR	0	0		0	0	0	-	0	0	0
15	Pblc Rltn	0	0		0	0	0		0	0	0
21	Supv Inst	0	0		0	0	0		0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58 Oper	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
64 Maintnce	0	0			0	0	0	0	0	0	
65 Utilities	0	0					0	0		0	
67 Bldg Secu	0	0			0	0	0	0	0	0	
68 Insurance	0	0						0		0	
72 Info Sys	0	0		0	0	0	0	0	0	0	
73 Printing	0	0		0	0	0	0	0	0	0	
74 Warehouse	0	0		0	0	0	0	0	0	0	
75 Mtr Pool	0	0		0	0	0	0	0	0	0	
91 Publ Actv	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

		(0) Debit	(1) (2) Credit Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11 Bd of Dir	0	0		0	0	0	0	0	0
12 Supt Off	0	0	0	0	0	0	0	0	0
13 Busns Off	0	0	0	0	0	0	0	0	0
14 HR	0	0	0	0	0	0	0	0	0
15 Pblc Rltn	0	0	0	0	0	0	0	0	0
21 Supv Inst	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0
23 Princ Off	500,000	0	0	0	0	250,000	250,000	0	0
24 Guid/Coun	2,854,124	0	2,087,494	0	766,630	0	0	0	0
25 Pupil M/S	0	0	0	0	0	0	0	0	0
26 Health	2,517,584	0	180,783	108,733	128,068	600,000	1,500,000	0	0
27 Teaching	8,559,527	0	801,760	101,681	304,348	3,405,411	3,446,327	500,000	0
28 Extracur	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0						0		
31 InstProDev	2,222,132	0	982,088	0	215,044	400,000	625,000	0	0
32 Inst Tech	416,305	0		0	0	416,305	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0
41 Supervisn	0	0	0	0	0	0	0	0	0
42 Food	0	0				0	0		
44 Operation	0	0		0	0	0	0	0	0
51 Supervisn	0	0	0	0	0	0	0	0	0
52 Operation	0	0		0	0	0	0	0	0
53 Maintnce	0	0		0	0	0	0	0	0
56 Insurance	0						0		
58 Remote Learning Operations	0	0		0	0	0	0		
61 Supv Bldg	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0		0	0	0	0	0	0
63 Oper Bldg	1,000,000	0		0	0	750,000	250,000	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64 Maintnce	100,000	0			0	0	0	100,000	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	18,169,672	0		4,052,125	210,414	1,414,090	5,821,716	6,171,327	500,000	0
FTE Program Staff				39.000	3.710					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
	lvity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11	Bd of Dir	0	0			0	0	0	0	0	0
12	Supt Off	0	0		0	0	0	0	0	0	0
13	Busns Off	0	0		0	0	0	0	0	0	0
14	HR	0	0		0	0	0	0	0	0	0
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	4,477,128	0		0	0	0	4,477,128	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58 Oper	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	0	0	0	0	0
73 Printing	0	0		0	0	0	0	0	0	0
74 Warehouse	0	0		0	0	0	0	0	0	0
75 Mtr Pool	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	4,477,128	0		0	0	0	4,477,128	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Act	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11	Bd of Dir	0	0			0	0	0	0	0	0
12	Supt Off	0	0		0	0	0	0	0	0	0
13	Busns Off	0	0		0	0	0	0	0	0	0
14	HR	0	0		0	0	0	0	0	0	0
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58 Opei	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
64 Maintnce	0	0			0	0	0	0	0	0	
65 Utilities	0	0					0	0		0	
67 Bldg Secu	0	0			0	0	0	0	0	0	
68 Insurance	0	0						0		0	
72 Info Sys	0	0		0	0	0	0	0	0	0	
73 Printing	0	0		0	0	0	0	0	0	0	
74 Warehouse	0	0		0	0	0	0	0	0	0	
75 Mtr Pool	0	0		0	0	0	0	0	0	0	
91 Publ Actv	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

3-4-	.vity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital
11		10ta1 0	o Iranister	ITalister	Salaries	Salaries 0	benefics 0		Services 0	llavel 0	Outlay 0
12	Supt Off	0	0		0	0	0		0	0	0
13	Busns Off	0	0		0	0	0		0	0	0
14	HR	0	0		0	0	0		0	0	0
15	Pblc Rltn	0	0		0	0	0	-	0	0	0
21	Supv Inst	0	0		0	0	0		0	0	0
22	Lrn Resrc	0	0		0	0	0		0	0	0
23	Princ Off	0	0		0	0	0		0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58 Oper	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64 Maintnce	0	0			0	C	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	C	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	C	0	0	0	0
73 Printing	0	0		0	0	C	0	0	0	0
74 Warehouse	0	0		0	0	C	0	0	0	0
75 Mtr Pool	0	0		0	0	C	0	0	0	0
91 Publ Actv	0	0		0	0	C	0	0	0	0
Total	0	0		0	0	C	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Reserved H

3-4-	.vity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital
11		10ta1 0	o Iranister	ITalister	Salaries	Salaries 0	benefics 0		Services 0	llavel 0	Outlay 0
12	Supt Off	0	0		0	0	0		0	0	0
13	Busns Off	0	0		0	0	0		0	0	0
14	HR	0	0		0	0	0		0	0	0
15	Pblc Rltn	0	0		0	0	0	-	0	0	0
21	Supv Inst	0	0		0	0	0		0	0	0
22	Lrn Resrc	0	0		0	0	0		0	0	0
23	Princ Off	0	0		0	0	0		0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58 Oper	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64 Maintnce	0	0			0	C	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	C	0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	C	0	0	0	0
73 Printing	0	0		0	0	C	0	0	0	0
74 Warehouse	0	0		0	0	C	0	0	0	0
75 Mtr Pool	0	0		0	0	C	0	0	0	0
91 Publ Actv	0	0		0	0	C	0	0	0	0
Total	0	0		0	0	C	0	0	0	0

Yakima School District No.007 OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
		0	TTAIISTCI						4,900	0
21 Supv Inst	1,413,906	U		699,329	324,185	361,992	13,500	10,000	4,900	U
22 Lrn Resrc	92,206	0		0	66,685	25,521	0	0	0	0
23 Princ Off	35,865	0		27,349	0	8,516	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	7,007,080	0		4,548,826	204,589	1,759,265	60,000	425,400	9,000	0
27 Teaching	22,424,284	7,000		8,574,459	6,516,782	7,186,643	115,000	11,400	13,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	261,575	0		186,568	0	68,907	1,600	4,300	200	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	70,000	0		0	0	0	70,000	0	0	0
34 Prof Lrng St	313,375	0		254,936		58,439	0	0	0	0
Total	31,618,291	7,000		14,291,467	7,112,241	9,469,283	260,100	451,100	27,100	0
FTE Program Staff				152.950	142.603					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 23 - ARP-IDEA-Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	27,321	0		22,000	0	5,321	0	0	0	0
27 Teaching	3,239,249	0		1,312,443	824,906	1,049,689	52,211	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	19,619	0		0	0	0	10,200	9,419	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,286,189	0		1,334,443	824,906	1,055,010	62,411	9,419	0	0
FTE Program Staff				17.000	17.196					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
	IOCAI	TIATIBLET	TTAILDICE	bararres	bararreb	Deliciics	Maccitais	DCIVICCD	IIAVCI	Ouclay	
21 Supv Inst	0	0		0	0	0	0	0	0	0	
22 Lrn Resrc	0	0		0	0	0	0	0	0	0	
24 Guid/Coun	0	0		0	0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	0	
26 Health	0	0		0	0	0	0	0	0	0	
27 Teaching	0	0		0	0	0	0	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21 Supv Inst	0	0		0	0	0	0	0	0	0	
23 Princ Off	0	0		0	0	0	0	0	0	0	
24 Guid/Coun	0	0		0	0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	0	
26 Health	0	0		0	0	0	0	0	0	0	
27 Teaching	0	0		0	0	0	0	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
34 Prof Lrng St	0	0		0		0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21 Supv Inst	0	0		0	0	0	0	0	0	0	
22 Lrn Resrc	0	0		0	0	0	0	0	0	0	
23 Princ Off	0	0		0	0	0	0	0	0	0	
24 Guid/Coun	0	0		0	0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	0	
26 Health	0	0		0	0	0	0	0	0	0	
27 Teaching	0	0		0	0	0	0	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8)	Capital
ACCIVICY	IULAI	ITalister	ITalistet	Satattes	Satattes	belletics	Materials	Services	Travel	Outlay
21 Supv Inst	333,241	500		147,530	82,370	80,718	10,123	10,000	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	205,637	0		113,451	37,094	55,092	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,301,727	9,100		4,469,760	0	1,630,193	1,095,086	44,600	52,988	0
28 Extracur	17,208	0		17,208	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	360,194	0		260,870	0	99,324	0	0	0	0
32 Inst Tech	46,102	0			33,342	12,760	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	127,886	0		103,863		24,023	0	0	0	0
Total	8,391,995	9,600		5,112,682	152,806	1,902,110	1,105,209	54,600	54,988	0
FTE Program Staff				53.400	2.621					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
3	m-+-1	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	230,348	0		145,113	27,457	56,178	600	500	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	257,916	0		175,258	17,103	64,555	1,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,619,946	6,000		993,939	0	375,653	197,859	40,295	6,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	141,637	0		105,386	0	36,251	0	0	0	0
32 Inst Tech	46,102	0			33,342	12,760	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	32,022	0		25,722		6,300	0	0	0	0
Total	2,327,971	6,000		1,445,418	77,902	551,697	199,459	40,795	6,700	0
FTE Program Staff				14.900	1.250					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
			TIGHTEL	bararreb						ouclay
21 Supv Inst	2,500	0		0	0	0	0	2,500	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	89,731	0		0	0	0	65,147	5,000	13,000	6,584
29 Pmt to SD	0							0		
31 InstProDev	86,828	0		0	0	0	61,134	25,694	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	179,059	0		0	0	0	126,281	33,194	13,000	6,584

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21 Supv Inst	0	0		0	0	0	0	0	0	0	
22 Lrn Resrc	0	0		0	0	0	0	0	0	0	
24 Guid/Coun	0	0		0	0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	0	
27 Teaching	0	0		0	0	0	0	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	644,978	2,000		281,233	181,291	169,203	0	9,025	2,226	0
24 Guid/Coun	2,000	0		0	0	0	0	500	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,372,000	11,700	0	1,611,229	2,000	628,330	671,202	431,889	15,650	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	58,271	0		37,414	0	20,857	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	51,975	0		41,997		9,978	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	174,022	0			105,034	46,988	13,000	9,000	0	0
64 Maintnce	18,000	0			0	0	10,000	8,000	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	2,000	0			0	0	0	2,000	0	0
68 Insurance	55,000	0						55,000		
Total	4,378,246	13,700	0	1,971,873	288,325	875,356	694,202	515,414	19,376	0
FTE Program Staff				20.500	5.131					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	1,570	0		0	0	0	0	1,570	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	83,389	0		0	0	0	78,389	3,500	1,500	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	84,959	0	0	0	0	0	78,389	5,070	1,500	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	40,000	0			0	0	20,000	20,000		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	40,000	0		0	0	0	20,000	20,000		0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	2,453,007	0		375,895	70,469	144,689	1,844,954	7,500	9,500	0
22 Lrn Resrc	24,524	0		0	0	0	20,000	4,524	0	0
24 Guid/Coun	497,300	0		232,024	136,304	128,972	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,681,030	0		439,399	653,242	570,651	1,756,640	1,242,716	18,382	0
29 Pmt to SD	0							0		
31 InstProDev	2,702,127	0		1,009,394	0	371,892	60,000	146,764	1,114,077	0
32 Inst Tech	2,524	0			0	0	2,524	0	0	0
33 Curriculum	4,524	0		0	0	0	4,524	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	10,365,036	0		2,056,712	860,015	1,216,204	3,688,642	1,401,504	1,141,959	0
FTE Program Staff				21.150	16.623					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	1,004	0		0	500	504	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	110,000	0		0	0	0	110,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,185,194	0		692,537	0	237,311	190,346	65,000	0	0
32 Inst Tech	10,000	0			0	0	10,000	0	0	0
33 Curriculum	115,000	0		0	0	0	115,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,421,198	0	0	692,537	500	237,815	425,346	65,000	0	0
FTE Program Staff				6.200	0.000					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4)	(5)	(7) Purchased	(8)	(9)
Activity	Total	Transfer	Transfer	Salaries	Salaries	Employee Benefits	Supplies / Materials	Services	Travel	Capital Outlay
21 Supv Inst	209,556	0		45,858	97,214	58,484	1,000	2,000	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	938,735	0		1,000	602,534	315,201	5,000	6,000	9,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	57,220	0		34,861	2,500	16,859	1,000	1,000	1,000	0
27 Teaching	469,523	0		191,500	8,170	45,470	107,376	74,513	42,494	0
29 Pmt to SD	0							0		
31 InstProDev	4,739	0		3,500	0	1,239	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	1,679,773	0		276,719	710,418	437,253	114,376	83,513	57,494	0
FTE Program Staff				0.850	13.870					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21 Supv Inst	0	0	TTAILDECT	0	0	0	0	0	0	0	
22 Lrn Resrc	0	0		0	0	0	0	0	0	0	
•	U	U		U	U	U	U	U	U	U	
24 Guid/Coun	0	0		0	0	0	0	0	0	0	
26 Health	0	0		0	0	0	0	0	0	0	
27 Teaching	0	0		0	0	0	0	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	209,621	0		79,297	70,144	55,180	5,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	375,793	0		187,611	78,145	110,037	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8,817,467	0		2,361,060	2,749,356	2,594,169	752,954	359,928	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,857,468	0		1,439,084	0	525,083	158,301	715,000	20,000	0
32 Inst Tech	124,988	0			0	0	124,988	0	0	0
33 Curriculum	75,500	0		0	0	0	75,500	0	0	0
34 Prof Lrng St	164,687	0		133,736		30,951	0	0	0	0
Total	12,625,524	0		4,200,788	2,897,645	3,315,420	1,116,743	1,074,928	20,000	0
FTE Program Staff				43.000	59.818					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	541,447	0		398,192	0	143,255	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,076	0		500	0	576	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	10,874	0		8,103		2,771	0	0	0	0
Total	553,397	0		406,795	0	146,602	0	0	0	0
FTE Program Staff				4.000						

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

			(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
			Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Acti	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
Tota	ıl	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
	m	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	981,454	0		760,244	0	168,916	52,294	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	498,594	0		167,690	110,000	74,457	20,846	125,601	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,480,048	0		927,934	110,000	243,373	73,140	125,601	0	0
FTE Program Staff				0.380	0.000					

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OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	4.0.1	(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21 Supv Inst	0	0		0	0	0	0	0	0	0	
23 Princ Off	0	0		0	0	0	0	0	0	0	
24 Guid/Coun	0	0		0	0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	0	
26 Health	0	0		0	0	0	0	0	0	0	
27 Teaching	0	0		0	0	0	0	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
91 Publ Actv	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21 Supv Inst	0	0		0	0	0	0	0	0	0)
22 Lrn Resrc	0	0		0	0	0	0	0	0	0)
23 Princ Off	0	0		0	0	0	0	0	0	0)
24 Guid/Coun	0	0		0	0	0	0	0	0	0)
25 Pupil M/S	0	0		0	0	0	0	0	0	0)
26 Health	0	0		0	0	0	0	0	0	0)
27 Teaching	0	0		0	0	0	0	0	0	0)
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0)
32 Inst Tech	0	0			0	0	0	0	0	0)
33 Curriculum	0	0		0	0	0	0	0	0	0)
Total	0	0		0	0	0	0	0	0	0)

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
ACCIVICY	IULAI	ITalister	ITalistei	Salaties	Salaties	belletics	Materials	Services	IIavei	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	311,553	0		0	200,470	110,583	0	0	500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	78,497	0		30,000	8,500	9,566	500	29,931	0	0
29 Pmt to SD	0							0		
31 InstProDev	222,668	0		167,300	2,000	51,543	500	1,325	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	612,718	0		197,300	210,970	171,692	1,000	31,256	500	0
FTE Program Staff				1.000	4.046					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	231,961	0		120,614	50,989	60,358	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	362,247	0		0	234,249	127,998	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,895,496	4,000		1,844,151	1,354,236	1,542,012	20,000	130,097	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	881,698	0		152,269	1,000	60,129	6,000	523,744	138,556	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	102,150	0		83,069		19,081	0	0	0	0
Total	6,473,552	4,000		2,200,103	1,640,474	1,809,578	26,000	653,841	139,556	0
FTE Program Staff				23.350	33.514					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	O	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	60,909	0		0	39,261	20,752	596	200	100	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	16,031	0		0	423	498	15,110	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,000	0		0	0	0	0	2,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	78,940	0		0	39,684	21,250	15,706	2,200	100	0
FTE Program Staff					0.742					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	O	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	O	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	29,623	0		22,715	0	6,758	100	0	50	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	158,238	0		4,100	0	1,822	136,564	15,752	0	0
29 Pmt to SD	0							0		
31 InstProDev	196,959	0		103,319	0	36,437	45,434	11,463	306	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	5,948	0		4,481		1,467	0	0	0	0
Total	390,768	0		134,615	0	46,484	182,098	27,215	356	0
FTE Program Staff				1.150						

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	C	0	0	0	0
22 Lrn Resrc	0	0		0	0	C	0	0	0	0
24 Guid/Coun	0	0		0	0	C	0	0	0	0
25 Pupil M/S	0	0		0	0	C	0	0	0	0
27 Teaching	0	0		0	0	C	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	C	0	0	0	0
32 Inst Tech	0	0			0	C	0	0	0	0
33 Curriculum	0	0		0	0	C	0	0	0	0
Total	0	0		0	0	c	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	204,713	0		109,418	35,075	51,124	500	500	8,096	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	125,000	0		0	0	0	0	125,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	166,500	0		0	0	0	0	166,500	0	0
27 Teaching	4,558,722	0		282,170	135,856	179,293	2,447,953	1,511,000	2,450	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,907	0		2,000	0	907	0	1,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	98,987	0		0	0	0	98,987	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	5,159,829	0		393,588	170,931	231,324	2,547,440	1,804,000	12,546	0
FTE Program Staff				4.150	2.975					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
	m	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

		(0)	(1)	(2)	(3)	(4) (5)		(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

		(0) Debit	(1) (2) Credit Cert.		(3) Class.	(4) (5) Employee Supplies /		(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	527,414	0		250	318,678	181,586	21,100	5,800	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,500	0		0	0	0	0	0	1,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	70,000	0					70,000	0		
44 Operation	68,000	0			0	0	0	68,000	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	666,914	0		250	318,678	181,586	91,100	73,800	1,500	0
FTE Program Staff				0.000	6.102					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	26,000	26,000		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	26,000	26,000	0	0	0	0	0	0	0	0

Yakima School District No.007 OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11 Bd of Dir	490,957	350			2,000	907	6,000	445,300	36,400	0
12 Supt Off	2,124,828	750		1,025,885	507,538	452,705	44,600	76,850	11,000	5,500
13 Busns Off	1,878,106	0		0	1,148,526	426,636	71,700	218,439	12,805	0
14 HR	1,381,289	250		382,002	590,644	314,408	8,000	79,350	6,635	0
15 Pblc Rltn	706,021	1,000		0	195,128	65,032	2,500	440,361	2,000	0
25 Pupil M/S	30,000	0		0	0	0	10,000	20,000	0	0
61 Supv Bldg	869,340	0		0	641,307	217,533	1,500	4,500	4,500	0
62 Grnd Mnt	1,219,446	0			682,605	291,841	185,000	50,000	0	10,000
63 Oper Bldg	7,095,648	0			4,459,621	2,081,222	398,805	112,000	4,000	40,000
64 Maintnce	4,360,449	0	-10,000		1,426,783	522,166	861,000	1,453,000	7,500	100,000
65 Utilities	3,175,000	0	0		0	0	0	3,175,000	0	0
67 Bldg Secu	71,000	0			0	0	25,000	46,000	0	0
68 Insurance	2,163,200	0					0	2,163,200		0
72 Info Sys	6,560,864	0	0	0	2,419,745	873,879	1,471,566	1,788,674	7,000	0
73 Printing	26,872	0	-4,000	0	5,032	2,340	3,000	20,500	0	0
74 Warehouse	485,202	0	0	0	74,056	30,946	213,000	17,000	200	150,000
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	32,638,222	2,350	-14,000	1,407,887	12,152,985	5,279,615	3,301,671	10,110,174	92,040	305,500
FTE Program Staff				6.900	191.655					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	746,559	0		0	529,155	196,554	10,000	2,350	8,500	0
42 Food	5,556,650	0					5,556,650	0		
44 Operation	5,151,513	250			2,721,201	1,778,118	78,994	260,935	6,015	306,000
49 Transfers	-6,600		-6,600							
Total	11,448,122	250	-6,600	0	3,250,356	1,974,672	5,645,644	263,285	14,515	306,000
FTE Program Staff					69.961					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	636,566	0		0	455,387	154,679	12,000	12,500	2,000	0
52 Operation	3,273,812	0			1,645,418	1,017,995	325,000	284,659	740	0
53 Maintnce	546,834	0			194,571	78,298	185,000	88,460	505	0
56 Insurance	185,617							185,617		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-413,230		-413,230							
Total	4,229,599	0	-413,230	0	2,295,376	1,250,972	522,000	571,236	3,245	0
FTE Program Staff					34.817					

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

01-21-002 SUBSTITUTE PAY 0.000 0 0 0.00 18,000 0 18,000 0 18,000 0 15,000 0 10,000 0	
01-21-120 DEPUTY/ASSISTANT SUPERINTENDENT 0.100 200,100 200,100 200,100.00 20,010 20,010 20,010 0 DEPUTY/ASSISTANT SUPERINTENDENT 0.000 0 0 0.00 270 270 0 01-21-121 SUPPLEMENTAL NOT TIME 0.000 0 0 0 0.00 270 270 912,118 OTHER DISTRICT ADMINISTRATOR 8.400 161,979 119,141 139,502.38 1,171,820 259,702 912,118 OTHER DISTRICT ADMINISTRATOR 0.000 0 0 0 0.00 15,600 2,790 12,810 01-21-131 SUPPLEMENTAL NOT TIME 0.000 0 0 0 0.00 15,600 2,790 12,810 01-21-250 OTHER SCHOOL ADMINISTRATOR 1.800 161,979 144,576 146,026.11 262,847 0 262,847 ACTIVITY CODE 21 TOTAL 10.300 161,979 144,576 146,026.11 262,847 0 262,847 ACTIVITY CODE 21 TOTAL 10.300 0 0 0 0.00 5,750 5,750 0 01-22-002 SUBSTITUTE PAY 0.000 0 0 0 0.00 5,750 5,750 0 01-22-005 OTHER SALARY ITEMS 0.000 0 0 0 0.00 28,623 28,623 0 01-22-410 LIBRARY MEDIA SPECIALIST 10.833 96,430 56,826 89,472.81 969,259 969,259 0 LIBRARY MEDIA SPECIALIST SUPPLEMENTAL)
DEPUTY/ASSISTANT SUPERINTENDENT 01-21-121 SUPPLEMENTAL NOT TIME 0.000 0 0 0.00 270 270 0 01-21-130 OTHER DISTRICT ADMINISTRATOR 8.400 161,979 119,141 139,502.38 1,171,820 259,702 912,118 OTHER DISTRICT ADMINISTRATOR 01-21-131 SUPPLEMENTAL NOT TIME 0.000 0 0 0.00 15,600 2,790 12,810 01-21-250 OTHER SCHOOL ADMINISTRATOR 1.800 161,979 144,576 146,026.11 262,847 0 262,847 ACTIVITY CODE 21 TOTAL 10.300 10.300 1,503,547 282,772 1,220,775 01-22-002 SUBSTITUTE PAY 0.000 0 0 0.00 5,750 5,750 0 01-22-005 OTHER SALARY ITEMS 0.000 0 0 0.00 28,623 28,623 0 01-22-410 LIBRARY MEDIA SPECIALIST 10.833 96,430 56,826 89,472.81 969,259 969,259 0)
01-21-121 SUPPLEMENTAL NOT TIME 0.000 0 0 0.00 270 270 0 01-21-130 OTHER DISTRICT ADMINISTRATOR 8.400 161,979 119,141 139,502.38 1,171,820 259,702 912,118 OTHER DISTRICT ADMINISTRATOR 01-21-131 SUPPLEMENTAL NOT TIME 0.000 0 0 0.00 15,600 2,790 12,810 01-21-250 OTHER SCHOOL ADMINISTRATOR 1.800 161,979 144,576 146,026.11 262,847 0 262,847 ACTIVITY CODE 21 TOTAL 10.300 10.000 5,750 5,750 0 01-22-002 SUBSTITUTE PAY 0.000 0 0 0.000 5,750 5,750 0 01-22-005 OTHER SALARY ITEMS 0.000 0 0 0.000 28,623 28,623 0 01-22-410 LIBRARY MEDIA SPECIALIST 10.833 96,430 56,826 89,472.81 969,259 969,259 0 LIBRARY MEDIA SPECIALIST SUPPLEMENTAL)
OTHER DISTRICT ADMINISTRATOR 01-21-131 SUPPLEMENTAL NOT TIME 0.000 0 0 0.00 15,600 2,790 12,810 01-21-250 OTHER SCHOOL ADMINISTRATOR 1.800 161,979 144,576 146,026.11 262,847 0 262,847 ACTIVITY CODE 21 TOTAL 10.300 1,503,547 282,772 1,220,775 01-22-002 SUBSTITUTE PAY 0.000 0 0 0.00 5,750 5,750 0 01-22-005 OTHER SALARY ITEMS 0.000 0 0 0.00 28,623 28,623 0 01-22-410 LIBRARY MEDIA SPECIALIST 10.833 96,430 56,826 89,472.81 969,259 969,259 0 LIBRARY MEDIA SPECIALIST SUPPLEMENTAL)
01-21-131 SUPPLEMENTAL NOT TIME 0.000 0 0 0.00 15,600 2,790 12,810 01-21-250 OTHER SCHOOL ADMINISTRATOR 1.800 161,979 144,576 146,026.11 262,847 0 262,847 ACTIVITY CODE 21 TOTAL 10.300 1,503,547 282,772 1,220,775 01-22-002 SUBSTITUTE PAY 0.000 0 0 0 0.00 5,750 5,750 0 01-22-005 OTHER SALARY ITEMS 0.000 0 0 0 0.00 28,623 28,623 0 01-22-410 LIBRARY MEDIA SPECIALIST 10.833 96,430 56,826 89,472.81 969,259 969,259 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	}
ACTIVITY CODE 21 TOTAL 10.300 1,503,547 282,772 1,220,775 01-22-002 SUBSTITUTE PAY 0.000 0 0 0.00 5,750 5,750 0 01-22-005 OTHER SALARY ITEMS 0.000 0 0 0.00 28,623 28,623 0 01-22-410 LIBRARY MEDIA SPECIALIST 10.833 96,430 56,826 89,472.81 969,259 969,259 0 LIBRARY MEDIA SPECIALIST SUPPLEMENTAL)
01-22-002 SUBSTITUTE PAY 0.000 0 0 0.00 5,750 5,750 0 01-22-005 OTHER SALARY ITEMS 0.000 0 0 0.00 28,623 28,623 0 01-22-410 LIBRARY MEDIA SPECIALIST 10.833 96,430 56,826 89,472.81 969,259 969,259 0 LIBRARY MEDIA SPECIALIST SUPPLEMENTAL	,
01-22-005 OTHER SALARY ITEMS 0.000 0 0 0.00 28,623 28,623 0 01-22-410 LIBRARY MEDIA SPECIALIST 10.833 96,430 56,826 89,472.81 969,259 969,259 0 LIBRARY MEDIA SPECIALIST SUPPLEMENTAL	j
01-22-410 LIBRARY MEDIA SPECIALIST 10.833 96,430 56,826 89,472.81 969,259 969,259 0 LIBRARY MEDIA SPECIALIST SUPPLEMENTAL)
LIBRARY MEDIA SPECIALIST SUPPLEMENTAL)
01 00 411)
52,425	J
LIBRARY MEDIA SPECIALIST SUPPLEMENTAL 01-22-412 DAYS & HOURS 0.000 0 0 0.00 36,659 36,659 0	
ACTIVITY CODE 22 TOTAL 10.833 1,092,714 1,092,714 0	1
01-23-002 SUBSTITUTE PAY 0.000 0 0 0.00 9,000 9,000 0)
01-23-210 ELEMENTARY PRINCIPAL 13.000 143,320 127,089 139,159.46 1,809,073 _{1,809,073} ₀)
ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT 01-23-211 TIME 0.000 0 0 0.00 17,100 17,100 0)
01-23-220 ELEMENTARY VICE PRINCIPAL 15.000 143,320 113,575 125,853.20 1,887,798 _{1,887,798} 0)
ELEMENTARY VICE PRINCIPAL 01-23-221 SUPPLEMENTAL NOT TIME 0.000 0 0 0.00 12,000 12,000 0)
01-23-230 SECONDARY PRINCIPAL 8.250 155,490 135,208 149,392.85 1,232,491 _{1,232,491} ₀)
SECONDARY PRINCIPAL SUPPLEMENTAL NOT 01-23-231 TIME 0.000 0 0 0.00 16,900 16,900 0)
01-23-240 SECONDARY VICE PRINCIPAL 12.900 150,081 118,983 134,731.32 1,738,034 _{1,738,034} 0)

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,880	32,880	0
01-23-250	OTHER SCHOOL ADMINISTRATOR	2.000	137,912	133,856	135,884.00	271,768	271,768	0
ACTIVITY CODE	23 TOTAL	51.150				7,027,044	7,027,044	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,152	0	1,152
01-24-420	COUNSELOR	17.500	96,430	56,826	84,159.26	1,472,787	1,271,943	200,844
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	46,474	42,274	4,200
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	243,513	216,107	27,406
ACTIVITY CODE	24 TOTAL	17.500				1,763,926	1,530,324	233,602
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	262,097	5,000	257,097
01-26-470	NURSE	10.400	89,850	49,524	65,996.83	686,367	393,770	292,597
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,115	16,537	9,578
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,026	12,020	•
ACTIVITY CODE	26 TOTAL	10.400				996,605	427,936	568,669
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,367,418	1,255,545	111,873
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	270,000	270,000	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,063,508	3,640,538	422,970
01-27-310	ELEMENTARY HOMEROOM TEACHER	289.800	96,430	46,771	76,942.01	22,297,794	22,297,794	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	671,664	671,664	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	719,331	719,331	0
01-27-320	SECONDARY TEACHER	286.249	96,430	46,771	78,695.49	22,526,506	22,430,076	96,430
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	690,129	687,236	2,893
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	735,254		

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,893	2,893	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,167	3,167	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	32.631	96,430	49,524	84,107.23	2,744,503	2,744,503	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,254	55,254	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	88,044	88,044	0
01-27-400	OTHER SUPPORT PERSONNEL	2.000	96,430	96,430	96,430.00	192,860	0	192,860
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,786	0	5,786
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,334	0	6,334
01-27-610	ON LEAVE	1.000	96,430	96,430	96,430.00	96,430	96,430	0
ACTIVITY CODE 2	27 TOTAL	611.680				56,536,875	55,694,562	842,313
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,500	0	38,500
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	702,751	3,937	698,814
01-28-510	EXTRACURRICULAR	1.000	137,912	137,912	137,912.00	137,912	137,912	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	1,200	0
ACTIVITY CODE 2	28 TOTAL	1.000				880,363	143,049	737,314
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,840	20,000	4,840
01-31-330	OTHER TEACHER	1.220	96,430	56,826	63,968.03	78,041	9,643	68,398
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	856	389	467
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,209	908	2,301
ACTIVITY CODE 3	31 TOTAL	1.220				106,946	30,940	76,006
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	356,507	356,507	0

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,434	1,434	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	360,113	358,553	1,560
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,849	1,716	1,134
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,578	31,578	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,120	0	3,120
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,633	28,633	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,271		2,345
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,841	0	10,841
ACTIVITY CODE 3	34 TOTAL	0.000				817,346	798,347	19,000
PROGRAM TOTAL		714.083				70,725,366	67,027,688	3,697,679

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL SECONDARY PRINCIPAL SUPPLEMENTAL NOT	0.300	143,320	143,320	143,320.00	42,996	42,996	0
02-23-231	TIME	0.000	0	0	0.00	360	360	0
ACTIVITY CODE	23 TOTAL	0.300				43,356	43,356	0
02-24-420	COUNSELOR	1.000	66,602	66,602	66,602.00	66,602	66,602	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,942	1,942	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,085	11,085	0
ACTIVITY CODE	24 TOTAL	1.000				79,629	79,629	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	6,000	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	1,500	0
02-27-320	SECONDARY TEACHER	1.000	96,430	96,430	96,430.00	96,430	96,430	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,893	2,893	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,167	3,167	0
02-27-330	OTHER TEACHER	0.900	56,826	56,826	56,825.56	51,143	51,143	0
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,092	3,092	0
ACTIVITY CODE	27 TOTAL	1.900				164,225	'	0
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,560	1,560	0

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
02-34-422 ACTIVITY CODE 3	COUNSELOR SUPPLEMENTAL DAYS & HOURS 4 TOTAL	0.000	C) (0.00	1,084 2,644	2,00))
PROGRAM TOTAL		3.200				289,854	289,854	1 0)

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	600	600	0
03-23-230	SECONDARY PRINCIPAL	0.350	143,320	143,320	143,320.00	50,162	50,162	0
03-23-231 ACTIVITY CODE	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME 23 TOTAL	0.000 0.350	0	0	0.00	420 51,182	420	0 0
03-24-420	COUNSELOR	0.650	70,411	56,826	62,050.77	40,333	40,333	0
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	513	513	0
03-24-422 ACTIVITY CODE	COUNSELOR SUPPLEMENTAL DAYS & HOURS 24 TOTAL	0.000 0.650	0	0	0.00	1,491 42,337	1,101	0 0
03-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	1,000	0
03-27-320	SECONDARY TEACHER	1.350	70,411	56,826	64,373.33	86,904	86,904	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,539	1,539	0
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,058	3,030	0 0
ACTIVITY CODE	27 TOTAL	1.350				92,501	32,301	· ·
03-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57	57	0
03-34-422 ACTIVITY CODE	COUNSELOR SUPPLEMENTAL DAYS & HOURS 34 TOTAL	0.000 0.000	0	0	0.00	2,183 2,240	2,103	0 0
PROGRAM TOTAL		2.350				188,260	188,260	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
12-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,135	10,135	0
12-24-420	COUNSELOR	23.000	96,430	56,826	77,317.96	1,778,313	1,778,313	0
12-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,011	39,011	0
12-24-422 ACTIVITY CODE 2	COUNSELOR SUPPLEMENTAL DAYS & HOURS 24 TOTAL	0.000 23.000	0	0	0.00	260,035 2,087,494	200,033	
12-26-470	NURSE	3.000	56,826	56,826	56,826.00	170,478	170,478	0
12-26-472 ACTIVITY CODE 2	NURSE SUPPLEMENTAL DAYS & HOURS 26 TOTAL	0.000 3.000	0	0	0.00	10,305 180,783	10,505	
12-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500,455	455	500,000
12-27-310	ELEMENTARY HOMEROOM TEACHER ELEMENTARY HOMEROOM TEACHER	4.000	56,826	56,826	56,826.00	227,304	113,652	113,652
12-27-312	SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,870	6,870	0
12-27-320	SECONDARY TEACHER	1.000	56,826	56,826	56,826.00	56,826	56,826	0
12-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,435	3,435	0
12-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,870		-,
ACTIVITY CODE 2	27 TOTAL	5.000				801,760	181,238	620,522
12-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500,000	0	500,000
12-31-330	OTHER TEACHER	8.000	56,826	56,826	56,826.00	454,608	454,608	0

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
	OTHER TEACHER SUPPLEMENTAL DAYS &							
12-31-332	HOURS	0.000	() (0.00	27,480	27,480	0
ACTIVITY CODE 3	31 TOTAL	8.000				982,088	482,088	500,000
PROGRAM TOTAL		39.000				4,052,125	2,931,603	1,120,522

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^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC	
**** NO CERTIFICA	TED SALARY DATA FOR THIS PRO	GRAM ****							
							(0	0
							(0	0
							(0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.050	153,947	117,632	137,530.50	694,529	694,529	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,800	4,800	0
ACTIVITY CODE	21 TOTAL	5.050				699,329	699,329	0
21-23-230	SECONDARY PRINCIPAL	0.100	150,081	135,208	142,640.00	14,264	14,264	0
21-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120	120	0
21-23-240	SECONDARY VICE PRINCIPAL	0.100	137,912	118,983	128,450.00	12,845	12,845	0
21-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120	120	0
ACTIVITY CODE	23 TOTAL	0.200				27,349	27,349	0
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	600	600	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	351,000	351,000	0
21-26-430	OCCUPATIONAL THERAPIST	5.000	96,430	56,826	75,279.00	376,395	376,395	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,742	11,742	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,078	13,078	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	20.000	96,430	48,128	75,770.75	1,515,415	1,515,415	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,156	42,156	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,407	52,407	0
21-26-460	PSYCHOLOGIST	22.400	96,430	56,826	81,943.88	1,835,543	1,835,543	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,066	64,066	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	286,424	286,424	0
ACTIVITY CODE	26 TOTAL	47.400				4,548,826	4,548,826	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	285,000	285,000	0
21-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	5,000	5,000	0

Yakima School District No.007

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	516,318	516,318	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	31.000	96,430	46,771	68,823.45	2,133,527	2,133,527	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,194	52,194	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	68,539	68,539	0
21-27-320	SECONDARY TEACHER	40.600	96,430	46,771	76,169.58	3,092,485	3,092,485	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,112	92,112	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	107,214	107,214	0
21-27-330	OTHER TEACHER	24.700	96,430	50,960	78,169.51	1,930,787	1,930,787	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,596	58,596	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	64,465	64,465	0
21-27-400	OTHER SUPPORT PERSONNEL	2.000	93,713	64,826	79,269.50	158,539	158,539	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,623	4,623	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,060	5,060	0
ACTIVITY CODE 2	7 TOTAL	98.300				8,574,459	8,574,459	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	6,000	0
21-31-400	OTHER SUPPORT PERSONNEL	2.000	96,430	72,681	84,555.50	169,111	169,111	0
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,992	5,992	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,465	5,465	0
ACTIVITY CODE 3	1 TOTAL	2.000				186,568	186,568	0
21-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	76,752	76,752	0
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,649	32,649	0

Yakima School District No.007

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	989	989	0
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,959	46,959	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,423	29,423	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,184	5,184	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,441	6,441	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,812	25,812	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,727	30,727	0
ACTIVITY CODE 3	34 TOTAL	0.000				254,936	254,936	0
PROGRAM TOTAL		152.950				14,291,467	14,291,467	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005 ACTIVITY CODE	OTHER SALARY ITEMS 26 TOTAL	0.000	0	0	0.00	22,000 22,000	22,000	0 0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	488	488	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,227	7,227	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	6.000	96,430	61,128	73,966.33	443,798	443,798	0
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,794	15,794	0
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,807	25,807	0
24-27-320	SECONDARY TEACHER	5.000	96,430	50,197	74,103.00	370,515	370,515	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,309	9,309	0
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,645	18,645	0
24-27-330	OTHER TEACHER	6.000	92,455	48,128	66,239.83	397,439	397,439	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,893	8,893	0
24-27-332 ACTIVITY CODE	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS 27 TOTAL	0.000 17.000	0	0	0.00	14,528 1,312,443	1 210 442	0 0
PROGRAM TOTAL		17.000				1,334,443	1,334,443	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	153,947	153,947	153,948.00	76,974	76,974	0
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	137,912	137,912	137,912.00	68,956	68,956	0
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,600	1,600	0
ACTIVITY CODE	21 TOTAL	1.000				147,530	147,530	0
31-24-420	COUNSELOR	1.000	96,430	92,455	94,443.00	94,443	94,443	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,833	2,833	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,175	16,175	0
ACTIVITY CODE	24 TOTAL	1.000				113,451	113,451	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	169,000	169,000	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	223,450	223,450	0
31-27-320	SECONDARY TEACHER	48.400	96,430	46,771	79,256.34	3,836,007	3,836,007	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	115,920	115,920	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	125,383	125,383	0
ACTIVITY CODE	27 TOTAL	48.400				4,469,760	4,469,760	0
31-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,208	0	17,208
ACTIVITY CODE	28 TOTAL	0.000				17,208	0	17,208
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,200	6,200	0
31-31-320	SECONDARY TEACHER	2.000	75,806	67,614	71,710.00	143,420	143,420	0
31-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,182	4,182	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,578	4,578	0
31-31-330	OTHER TEACHER	1.000	96,430	96,430	96,430.00	96,430	96,430	0
31-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,893	2,893	0

Yakima School District No.007

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
	OTHER TEACHER SUPPLEMENTAL DAYS &							
31-31-332	HOURS	0.000	0	0	0.00	3,167	3,167	0
ACTIVITY CODE	31 TOTAL	3.000				260,870	260,870	0
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,750	36,750	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,971	63,971	0
31-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,560	1,560	0
31-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,582	1,582	0
ACTIVITY CODE	34 TOTAL	0.000				103,863	103,863	0
PROGRAM TOTAL		53.400				5,112,682	5,095,474	17,208

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^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	153,947	153,947	153,948.00	76,974	76,974	0
34-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	135,078	135,078	135,078.00	67,539	67,539	0
34-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	600	0
ACTIVITY CODE 2	1 TOTAL	1.000				145,113		0
34-24-420	COUNSELOR	1.500	96,430	96,430	96,430.00	144,645	144,645	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,840	5,840	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,773	24,773	0
ACTIVITY CODE 2	4 TOTAL	1.500				175,258	175,258	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	27,200	27,200	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,919	34,919	0
34-27-320	SECONDARY TEACHER	11.400	96,430	53,958	76,989.91	877,685	877,685	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,882	25,882	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,253	28,253	0
ACTIVITY CODE 2	7 TOTAL	11.400				993,939	20,233	o O
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,896	2,896	0
34-31-330	OTHER TEACHER	1.000	96,430	96,430	96,430.00	96,430	96,430	0
34-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,893	2,893	0
34-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,167	3,167	0
ACTIVITY CODE 3	1 TOTAL	1.000				105,386	105,386	0
34-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,779	7,779	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,960	13,960	0
34-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,560	1,560	0

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-34-422 ACTIVITY CODE	COUNSELOR SUPPLEMENTAL DAYS & HOURS 34 TOTAL	0.000 0.000	C	(0.00	2,423 25,722	2,123	
PROGRAM TOTAL		14.900				1,445,418	1,445,418	3 0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	SALARY	УГ
**** NO CERTIFICAT	TED SALARY DATA FOR THIS PROC	RAM ****							
							()	0
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^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-250	OTHER SCHOOL ADMINISTRATOR	2.000	150,081	131,152	140,616.50	281,233	281,233	0
ACTIVITY CODE	23 TOTAL	2.000				281,233	281,233	0
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,160	11,160	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,800	64,800	0
45-27-320	SECONDARY TEACHER	17.000	96,430	61,319	81,791.24	1,390,451	1,390,451	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,177	41,177	0
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,514	44,514	0
45-27-330	OTHER TEACHER	1.000	56,826	56,826	56,826.00	56,826	56,826	0
45-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,301	2,301	0
ACTIVITY CODE	27 TOTAL	18.000				1,611,229	1,611,229	0
45-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,125	1,125	0
45-31-330	OTHER TEACHER	0.500	70,521	70,521	70,522.00	35,261	35,261	0
45-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,028	1,028	0
ACTIVITY CODE	31 TOTAL	0.500				37,414	37,414	0
45-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,384	18,384	0
45-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,479	22,479	0

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
	OTHER TEACHER SUPPLEMENTAL DAYS &								
45-34-332	HOURS	0.000	()	0.00	1,134	1,134	1 0	
ACTIVITY CODE	34 TOTAL	0.000				41,997	41,997	0	
PROGRAM TOTAL		20.500				1,971,873	1,971,873	0	

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	ANNUAL LOCAL SALARY	L
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	GRAM ****							
							(0 0	0 0
								0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	ANNUAL LOCAL SALARY	L
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	GRAM ****							
							(0 0	0 0
								0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	1.800	143,320	119,141	131,507.22	236,713	236,713	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
51-21-250	OTHER SCHOOL ADMINISTRATOR	0.850	161,979	161,979	161,978.82	137,682	137,682	0
ACTIVITY CODE 2	21 TOTAL	2.650				375,895	375,895	0
51-24-420	COUNSELOR	2.000	96,430	93,713	95,071.50	190,143	190,143	0
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,626	6,626	0
51-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,255	35,255	0
ACTIVITY CODE 2	24 TOTAL	2.000				232,024	232,024	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,195	2,195	0
51-27-320	SECONDARY TEACHER	2.400	96,430	55,436	77,044.58	184,907	184,907	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,225	6,225	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,205	9,205	0
51-27-330	OTHER TEACHER	3.100	92,455	48,128	70,885.16	219,744	219,744	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,811	6,811	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,312	10,312	0
ACTIVITY CODE 2	27 TOTAL	5.500				439,399		0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,000	9,000	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,464	3,464	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,654	1,654	0
51-31-330	OTHER TEACHER	11.000	96,430	56,826	83,868.00	922,548	922,548	0
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,775	28,775	0

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
	OTHER TEACHER SUPPLEMENTAL DAYS &								
51-31-332	HOURS	0.000	C)	0.00	43,953	43,953	0	
ACTIVITY CODE 3	31 TOTAL	11.000				1,009,394	1,009,394	0	
PROGRAM TOTAL		21.150				2,056,712	2,056,712	2 0	

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	10,000	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,963	83,963	0
52-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	709	709	0
52-31-330	OTHER TEACHER	6.200	96,430	56,826	89,097.42	552,404	552,404	0
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,194	19,194	0
52-31-332 ACTIVITY CODE	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS 31 TOTAL	0.000 6.200	0	0	0.00	26,267 692,537	600 535	
PROGRAM TOTAL		6.200				692,537	692,537	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007 SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000	8,000	0
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	149,931	149,931	149,932.00	37,483	37,483	0
53-21-131 ACTIVITY CODE	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME 21 TOTAL	0.000 0.250	0	0	0.00	375 45,858	373	0 0
53-24-005 ACTIVITY CODE	OTHER SALARY ITEMS 24 TOTAL	0.000 0.000	0	0	0.00	1,000 1,000	1,000	
53-26-470	NURSE	0.600	53,958	53,958	53,958.33	32,375	32,375	0
53-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	944	944	0
53-26-472 ACTIVITY CODE	NURSE SUPPLEMENTAL DAYS & HOURS 26 TOTAL	0.000 0.600	0	0	0.00	1,542 34,861	1,512	
53-27-005 ACTIVITY CODE	OTHER SALARY ITEMS 27 TOTAL	0.000	0	0	0.00	191,500 191,500	191,500	
53-31-005 ACTIVITY CODE	OTHER SALARY ITEMS 31 TOTAL	0.000	0	0	0.00	3,500 3,500	3,300	0 0
PROGRAM TOTAL		0.850				276,719	276,719	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	148,593	148,593	148,594.00	74,297	74,297	0
ACTIVITY CODE 2	21 TOTAL	0.500				79,297	79,297	0
55-24-420	COUNSELOR	2.000	81,232	75,687	78,459.50	156,919	156,919	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,574	4,574	0
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,118	26,118	0
ACTIVITY CODE 2	24 TOTAL	2.000				187,611	187,611	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000	20,000	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	158,548	158,548	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	13.500	96,430	48,783	81,441.63	1,099,462	1,099,462	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,970	32,970	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,206	36,206	0
55-27-320	SECONDARY TEACHER	11.800	96,430	56,826	80,857.12	954,114	954,114	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	28,355	28,355	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,405	31,405	0
ACTIVITY CODE 2	27 TOTAL	25.300				2,361,060	31,103	ō
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,497	72,497	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,363	2,363	0
55-31-330	OTHER TEACHER	15.200	96,430	56,826	84,427.57	1,283,299	1,283,299	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,143	39,143	0
55-31-332 ACTIVITY CODE 3	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000 15.200	0	0	0.00	41,782 1,439,084	41,782	0 0

Yakima School District No.007

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	79,010	79,010	0
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,066	17,066	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,419	15,419	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,686	19,686	0
55-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,555	2,555	0
ACTIVITY CODE	34 TOTAL	0.000				133,736	133,736	0
PROGRAM TOTAL		43.000				4,200,788	4,200,788	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,650	3,650	0
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	1,500	0
56-27-320	SECONDARY TEACHER	4.000	96,430	80,141	92,357.75	369,431	369,431	0
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,552	11,552	0
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,059	12,059	0
ACTIVITY CODE	27 TOTAL	4.000				398,192	398,192	0
56-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500	500	0
ACTIVITY CODE	31 TOTAL	0.000				500	500	0
56-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,164	2,164	0
56-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS &	0 000	0	0	0.00	F 030		
	HOURS 34 TOTAL	0.000 0.000	0	0	0.00		3,333	0 0
ACTIVITY CODE	24 IOIWD	0.000				8,103		
PROGRAM TOTAL		4.000				406,795	406,795	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	758,244	758,244	0
ACTIVITY CODE	27 TOTAL	0.000				760,244	760,244	0
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500	1,500	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	126,295	126,295	0
58-31-330	OTHER TEACHER	0.380	96,430	96,430	96,428.95	36,643	36,643	0
58-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,479	1,479	0
58-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,773	1,775	
ACTIVITY CODE	31 TOTAL	0.380				167,690	167,690	0
PROGRAM TOTAL		0.380				927,934	927,934	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
64-27-005 ACTIVITY CODE	OTHER SALARY ITEMS 27 TOTAL	0.000 0.000	0	0	0.00	25,000 30,000	25,000	
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	6,000	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,250	56,250	0
64-31-330	OTHER TEACHER	1.000	96,430	96,430	96,430.00	96,430	96,430	0
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,893	3,893	0
64-31-332 ACTIVITY CODE	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS 31 TOTAL	0.000 1.000	0	0	0.00	4,727 167,300	1,727	
PROGRAM TOTAL		1.000				197,300	197,300	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	141,899	141,899	141,898.82	120,614	120,614	0
ACTIVITY CODE 2	21 TOTAL	0.850				120,614	120,614	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	32,000	32,000	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,827	17,827	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	12.000	96,430	56,826	86,265.67	1,035,188	1,035,188	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,516	29,516	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,726	34,726	0
65-27-320	SECONDARY TEACHER	8.600	96,430	50,960	76,051.05	654,039	654,039	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,699	18,699	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,156	22,156	0
ACTIVITY CODE 2	27 TOTAL	20.600				1,844,151	1,844,151	0
65-31-330	OTHER TEACHER	1.900	96,430	56,826	75,585.79	143,613	143,613	0
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,504	3,504	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,152	5,152	0
ACTIVITY CODE	31 TOTAL	1.900				152,269	152,269	0
65-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	53,077	53,077	0
65-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,104	17,104	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,351	10,351	0

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-34-332 ACTIVITY CODE 3	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	C)	0.00	2,537 83,069	2,537 83,06 9	
PROGRAM TOTAL		23.350				2,200,103	2,200,103	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	ANNUAL LOCAL SALARY	L
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	GRAM ****							
							(0 0	0 0
								0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR OTHER DISTRICT ADMINISTRATOR	0.150	149,931	149,931	149,933.33	22,490	22,490	0
74-21-131	SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	225	225	0
ACTIVITY CODE 2	21 TOTAL	0.150				22,715	22,715	0
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	100	100	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,000	4,000	0
ACTIVITY CODE 2	27 TOTAL	0.000				4,100	4,100	0
74-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	1,000	0
74-31-330	OTHER TEACHER	1.000	96,430	96,430	96,430.00	96,430	96,430	0
74-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME OTHER TEACHER SUPPLEMENTAL DAYS &	0.000	0	0	0.00	2,811	2,811	0
74-31-332	HOURS	0.000	0	0	0.00	3,078	3,078	0
ACTIVITY CODE 3	31 TOTAL	1.000				103,319	103,319	0
74-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,965	2,965	0
74-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,516	1,516	0
ACTIVITY CODE 3		0.000				4,481	1,510	
PROGRAM TOTAL		1.150				134,615	134,615	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	117,632	117,632	117,632.00	58,816	58,816	0
79-21-250 ACTIVITY CODE	OTHER SCHOOL ADMINISTRATOR 21 TOTAL	0.350 0.850	144,576	144,576	144,577.14	50,602 109,418	-0 01 °	,
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,554	9,554	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,311	12,487	3,824
79-27-330	OTHER TEACHER	3.300	92,455	48,128	71,852.12	237,112	214,061	23,051
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,783	6,811	972
79-27-332 ACTIVITY CODE	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS 7 TOTAL	0.000 3.300	0	0	0.00	11,410 282,170	10,312 253,225	
79-31-005 ACTIVITY CODE	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000 2,000	0 0	2,000 2,000
PROGRAM TOTAL		4.150				393,588	312,041	81,547

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
88-27-005 ACTIVITY CODE 2	OTHER SALARY ITEMS 7 TOTAL	0.000 0.000	() (0.00	250 250	25))
PROGRAM TOTAL		0.000				250	250	0)

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC SALARY	
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PRO	GRAM ****							
							()	0
							()	0
							()	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-004	VACATION PAYOFF	0.000	0	0	0.00	13,000	13,000	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	1,500	0
97-12-110	SUPERINTENDENT	1.000	185,000	185,000	185,000.00	185,000	185,000	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,328	36,328	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,881	17,881	0
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	3.900	201,855	187,312	196,370.77	765,846	765,846	0
97-12-121 ACTIVITY CODE	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME 12 TOTAL	0.000 4.900	0	0	0.00	6,330 1,025,885	0,330	0 0
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000	20,000	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	201,855	201,855	201,855.00	201,855	201,855	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	1,200	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	153,947	153,947	153,947.00	153,947	153,947	0
ACTIVITY CODE	14 TOTAL	2.000				382,002	382,002	0
PROGRAM TOTAL		6.900				1,407,887	1,407,887	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC	
**** NO CERTIFICA	TED SALARY DATA FOR THIS PRO	GRAM ****							
							(0	0
							(0	0
							(0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC SALARY	
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PRO	GRAM ****							
							()	0
							()	0
							()	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
01-21-940	OFFICE/CLERICAL	14.212	29,561.60	38.63	20.76	25.95	767,121	129,893	637,229
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,851	600	15,251
01-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	60.57	60.57	60.57	125,992	,	0
ACTIVITY COD	E 21 TOTAL	15.212					914,964	262,485	652,480
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	30,000	0	30,000
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
01-22-940	OFFICE/CLERICAL	4.461	9,276.00	24.28	20.69	23.45	217,536	173,249	44,287
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,993	11,119	3,874
01-22-970	SERVICE WORKERS	1.000	2,080.00	24.80	24.80	24.80	51,584	0	51,584
01-22-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	600
ACTIVITY COD	E 22 TOTAL	5.461					319,713	189,368	130,345
01-23-940	OFFICE/CLERICAL	50.702	105,475.2	28.37	19.16	24.83	2,619,031	2,619,031	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	130,418		0
ACTIVITY COD	E 23 TOTAL	50.702					2,749,449	2,749,449	0
01-24-910	AIDES	2.593	5,404.00	23.94	21.29	23.31	125,955	55,445	70,510
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,593	3,807	3,785
01-24-940	OFFICE/CLERICAL	1.018	2,119.20	23.94	21.56	21.89	46,381	35,710	10,671
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,583	1,036	547
01-24-960	PROFESSIONAL	0.250	520.00	37.45	37.45	37.45	19,472		• ,
ACTIVITY COD	E 24 TOTAL	3.861					200,984	95,998	104,985
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	50,000	0

Yakima School District No.007 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CO	DE TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
01-25-910	AIDES	0.742	1,544.00	23.94	23.94	23.94	36,963	0	36,963	
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,298	0	2,298	
01-25-940	OFFICE/CLERICAL	1.396	2,904.00	23.35	23.31	23.33	67,736	0	67,736	
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,110	0	4,110	
01-25-970	SERVICE WORKERS	11.130	23,160.00	24.20	21.51	23.71	549,093	0	549,093	
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	32,093	0	32,093	
ACTIVITY CO	DE 25 TOTAL	13.268					757,293	65,000	692,293	
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,000	0	16,000	
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000	
01-26-970	SERVICE WORKERS	12.614	26,248.00	36.93	20.27	27.63	725,356	38,075	687,281	
01-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	33,880	1,904	31,976	
01-26-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	53.42	53.42	53.42	111,110	0	111,110	
ACTIVITY CO	DE 26 TOTAL	13.614					888,346	39,979	848,367	
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	257,000	248,000	9,000	
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	806,306	795,206	11,100	
01-27-910	AIDES	30.580	63,608.40	24.66	17.98	21.34	1,357,593	1,292,936	64,657	
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	96,805	93,602	3,203	
ACTIVITY CO	DE 27 TOTAL	30.580					2,517,704	2,429,744	87,960	
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	0	1,500	
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	460,306	10,000	450,306	
01-28-940	OFFICE/CLERICAL	1.196	2,488.00	28.37	19.95	24.84	61,791	38,187	23,604	

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-943 OFFI ACTIVITY CODE 28 T	ICE/CLERICAL NOT TIME	0.000 1.19 6		0.00	0.00	0.00	1,735 525,332	1,735 49,922	
PROGRAM TOTAL		133.894					8,873,785	5,881,945	·

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	1.053	2,188.80	26.17	25.16	25.79	56,452	56,452	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,693	3,693	0
ACTIVITY CODE	23 TOTAL	1.053					60,145	60,145	0
PROGRAM TOTAL		1.053					60,145	60,145	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	0.796	1,656.00	24.28	24.28	24.28	40,208	40,208	0
03-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,291	3,291	0
ACTIVITY CODE	E 23 TOTAL	0.796					43,499	43,499	0
03-27-910	AIDES	0.705	1,466.80	23.94	23.94	23.94	35,115	35,115	0
03-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,232	2,232	0
ACTIVITY CODE	E 27 TOTAL	0.705					37,347	37,347	0
PROGRAM TOTAL		1.501					80,846	80,846	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
12-26-970	SERVICE WORKERS	1.484	3,088.00	34.15	34.15	34.15	105,455	0	105,455
12-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,278	0	3,278
ACTIVITY CODE	E 26 TOTAL	1.484					108,733	0	108,733
12-27-910	AIDES	2.226	4,632.00	21.29	21.29	21.29	98,615	0	98,615
12-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,066	0	3,066
ACTIVITY CODE	E 27 TOTAL	2.226					101,681	0	101,681
PROGRAM TOTAL	•	3.710					210,414	0	210,414

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HOURS	HIGH HOURLY RATE	HOURLY RATE	AVERAGE HOURLY RATE	SALARY 2/	SALARY	SALARY	
**** NO CLASSIFIED	SALARY DATA FOR THIS PRO	GRAM ****								
								0	ı	0
								0	ı	0
								0)	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,400	1,400	0
21-21-940	OFFICE/CLERICAL	5.985	12,448.00	28.37	22.45	25.46	316,932	316,932	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,853	4,853	0
ACTIVITY COD	E 21 TOTAL	5.985					324,185	324,185	0
21-22-980	TECHNICAL	1.000	2,080.00	32.06	32.06	32.06	66,685	66,685	0
ACTIVITY COD	E 22 TOTAL	1.000					66,685	66,685	0
21-26-910	AIDES	4.175	8,685.00	24.66	20.47	22.55	195,847	195,847	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,742	8,742	0
ACTIVITY COD	E 26 TOTAL	4.175					204,589	204,589	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	215,000	215,000	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,900	53,900	0
21-27-910	AIDES	131.443	273,403.1	24.66	18.20	21.46	5,867,585	5,867,585	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	380,297	380,297	0
ACTIVITY COD	E 27 TOTAL	131.443					6,516,782	6,516,782	0
PROGRAM TOTAL	L C	142.603					7,112,241	7,112,241	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,250	4,250	0
24-27-910	AIDES	17.196	35,767.50	23.94	19.69	21.54	770,374	770,374	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	50,282	50,282	0
ACTIVITY CODE	27 TOTAL	17.196					824,906	824,906	0
PROGRAM TOTAL		17.196					824,906	824,906	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.500	3,120.00	26.17	26.17	26.17	81,650	81,650	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	720	720	0
ACTIVITY CODE	21 TOTAL	1.500					82,370	82,370	0
31-24-910	AIDES	0.371	772.00	23.94	23.94	23.94	18,482	18,482	0
31-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,509	1,509	0
31-24-980	TECHNICAL	0.250	520.00	32.89	32.89	32.89	17,103	17,103	0
ACTIVITY CODE	24 TOTAL	0.621					37,094	37,094	0
31-32-980 ACTIVITY CODE	TECHNICAL 32 TOTAL	0.500 0.500	1,040.00	32.06	32.06	32.06	33,342 33,342		
PROGRAM TOTAL	•	2.621					152,806	152,806	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.500	1,040.00	26.17	26.17	26.17	27,217	27,217	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240	240	0
ACTIVITY CODE	21 TOTAL	0.500					27,457	27,457	0
34-24-980 ACTIVITY CODE	TECHNICAL 24 TOTAL	0.250 0.250	520.00	32.89	32.89	32.89	17,103 17,103	•	
34-32-980 ACTIVITY CODE	TECHNICAL 32 TOTAL	0.500 0.500	1,040.00	32.06	32.06	32.06	33,342 33,342		
PROGRAM TOTAL		1.250					77,902	77,902	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	ı
**** NO CLASSIFIED	SALARY DATA FOR THIS PRO	GRAM ****								
								0	ı	0
								0	ı	0
								•		^

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
45-23-940	OFFICE/CLERICAL	2.631	5,472.00	28.37	20.72	25.09	137,282	137,282	0
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,667	8,667	0
45-23-980	TECHNICAL	0.500	1,040.00	32.06	32.06	32.06	33,342	33,342	0
ACTIVITY CODE	E 23 TOTAL	3.131					181,291	181,291	0
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
ACTIVITY CODE	E 27 TOTAL	0.000					2,000	2,000	0
45-63-970	SERVICE WORKERS	2.000	4,160.00	25.68	24.24	24.96	103,834	103,834	0
45-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
ACTIVITY CODE	E 63 TOTAL	2.000					105,034	105,034	0
PROGRAM TOTAL		5.131					288,325	288,325	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY	DATA FOR THIS PRO	OGRAM ****								
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									0	1	0
									•		_

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, NUMBER 3/ HOUR	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	ı
**** NO CLASSIFIE	D SALARY DATA FOR THIS PRO	GRAM ****						
						0)	0
						O	i	0
						O)	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	1.350	2,808.00	26.17	23.27	25.10	70,469	70,469	0
ACTIVITY CODE	21 TOTAL	1.350					70,469	70,469	0
51-24-960	PROFESSIONAL	1.750	3,640.00	37.45	37.45	37.45	136,304	136,304	0
ACTIVITY CODE	24 TOTAL	1.750					136,304	136,304	0
51-27-910	AIDES	13.523	28,132.00	23.94	18.93	21.97	617,988	617,988	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	35,254	35,254	0
ACTIVITY CODE	27 TOTAL	13.523					653,242	653,242	0
PROGRAM TOTAL		16.623					860,015	860,015	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 1	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-002 S ACTIVITY CODE 2	SUBSTITUTE PAY 21 TOTAL	0.000	0.00	0.00	0.00	0.00	500 500	500 500	0 0
PROGRAM TOTAL		0.000					500	500	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
53-21-940	OFFICE/CLERICAL	1.772	3,685.12	25.16	24.28	24.78	91,305	91,305	0
53-21-943 ACTIVITY CODE	OFFICE/CLERICAL NOT TIME	0.000 1.772	0.00	0.00	0.00	0.00	3,409 97,214	3,409 97,214	0 0
	2 21 101112	24//2					3,,221	37,7221	· ·
53-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,600	1,600	0
53-24-910	AIDES	11.333	23,570.86	24.20	20.47	23.07	543,891	543,891	0
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	19,223	19,223	0
53-24-940	OFFICE/CLERICAL	0.765	1,590.32	23.02	22.15	22.64	36,005	36,005	0
53-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,815	1,815	0
ACTIVITY CODE	E 24 TOTAL	12.098					602,534	602,534	0
53-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
ACTIVITY CODE	E 26 TOTAL	0.000					2,500	2,500	0
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,170	8,170	0
ACTIVITY CODE	E 27 TOTAL	0.000					8,170	8,170	0
PROGRAM TOTAL	Ĺ	13.870					710,418	710,418	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940 ACTIVITY CODI	OFFICE/CLERICAL E 21 TOTAL	1.350 1.350	2,808.00	26.17	24.28	24.98	70,144 70,144	70,144 70,144	
55-24-910	AIDES	1.484	3,088.00	23.94	23.94	23.94	73,927	73,927	0
55-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,218	4,218	0
ACTIVITY CODE	E 24 TOTAL	1.484					78,145	78,145	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000	50,000	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
55-27-910	AIDES	56.984	118,532.0 0	23.94	17.98	21.34	2,530,023	2,530,023	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	159,333	159,333	0
ACTIVITY CODE	E 27 TOTAL	56.984					2,749,356	2,749,356	0
PROGRAM TOTAL	L	59.818					2,897,645	2,897,645	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	3/	HOURS	HIGH HOURLY RATE	HOURLY RATE	AVERAGE HOURLY RATE	SALARY 2/	SALARY	SALARY	,
**** NO CLASSIFIED	SALARY DATA FOR THIS PRO	GRAM ****								
								0	ı	0
								0	1	0
								•		^

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-31-005 O	THER SALARY ITEMS 1 TOTAL	0.000	0.00	0.00	0.00	0.00	110,000 110,000	,	
PROGRAM TOTAL		0.000					110,000	•	

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-24-910	AIDES	3.726	7,733.51	23.94	20.47	22.71	175,646	175,646	0
64-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,195	9,195	0
64-24-940	OFFICE/CLERICAL	0.320	663.92	23.02	22.15	22.51	14,948	14,948	0
64-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	681	681	0
ACTIVITY CODE	: 24 TOTAL	4.046					200,470	200,470	0
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	500	0
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	8,000	0
ACTIVITY CODE	: 27 TOTAL	0.000					8,500	8,500	0
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
ACTIVITY CODE	31 TOTAL	0.000					2,000	2,000	0
PROGRAM TOTAL		4.046					210,970	210,970	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
65-21-940	OFFICE/CLERICAL	0.938	1,950.40	28.37	25.16	25.41	49,559	49,559	0
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	430	430	0
ACTIVITY CODI	E 21 TOTAL	0.938					50,989	50,989	0
65-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	500	0
65-24-910	AIDES	3.696	7,702.63	23.94	20.47	22.92	176,559	176,559	0
65-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,676	9,676	0
65-24-940	OFFICE/CLERICAL	0.920	1,914.56	23.94	22.15	23.55	45,083	45,083	0
65-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,431	2,431	0
ACTIVITY CODE	E 24 TOTAL	4.616					234,249	234,249	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	47,850	47,850	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
65-27-910	AIDES	27.960	58,156.80	21.86	18.69	20.93	1,217,217	1,217,217	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	84,169	84,169	0
ACTIVITY CODE	E 27 TOTAL	27.960					1,354,236	1,354,236	0
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0
ACTIVITY CODE	E 31 TOTAL	0.000					1,000	1,000	0
PROGRAM TOTAL	<u>.</u>	33.514					1,640,474	1,640,474	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-24-910	AIDES	0.742	1,544.00	23.94	23.94	23.94	36,963	36,963	0
68-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,298	2,298	0
ACTIVITY CODE	24 TOTAL	0.742					39,261	39,261	0
68-27-002 ACTIVITY CODE	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	423 423	423 423	0 0
PROGRAM TOTAL	1	0.742					39,684	39,684	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POS	SITION FTE $1/$,	NUMBER OF	HIGH	LOW	AVERAGE	TOTAL ANNUAL	ANNUAL STATE	ANNUAL LOCAL	
		3/	HOURS	HOURLY	HOURLY	HOURLY RATE	SALARY 2/	SALARY	SALARY	
				RATE	RATE					
**** NO CLASSIFIED	SALARY DATA F	OR THIS PROGRAM ****								
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^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	800	800	0
79-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,100	1,100	0
79-21-940	OFFICE/CLERICAL	0.569	1,184.00	28.37	26.17	27.02	31,988	12,937	19,052
79-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,187	851	336
ACTIVITY CODE	E 21 TOTAL	0.569					35,075	15,688	19,388
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,344	1,344	1,000
79-27-910	AIDES	2.406	5,006.40	24.20	22.15	24.05	120,387	120,387	0
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,125	7,125	0
ACTIVITY CODE	E 27 TOTAL	2.406					135,856	134,856	1,000
PROGRAM TOTAL	_	2.975					170,931	150,544	20,388

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODI	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,840	14,840	0
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500	4,500	0
88-27-910	AIDES	6.102	12,696.00	24.66	19.69	22.28	282,843	282,843	0
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	16,495	16,495	0
ACTIVITY CODE	E 27 TOTAL	6.102					318,678	318,678	0
PROGRAM TOTAL		6.102					318,678	318,678	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY	LOW HOURLY	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
				RATE	RATE					
**** NO CLASSIFIED	SALARY DATA FOR THIS PRO	GRAM ****								
								0	ı	0
								0		0
								0	J	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
ACTIVITY COD	E 11 TOTAL	0.000					2,000	2,000	0
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,500	10,500	0
97-12-940	OFFICE/CLERICAL	5.505	11,450.88	38.63	23.35	32.11	367,675	367,675	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,705	3,705	0
97-12-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	59.21	59.21	59.21	123,158	123,158	0
ACTIVITY COD	E 12 TOTAL	6.505					507,538	507,538	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0
97-13-940	OFFICE/CLERICAL	12.000	24,960.00	37.45	25.21	29.27	730,459	652,571	77,888
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,560	4,560	0
97-13-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	74.01	47.63	63.29	394,907	394,907	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600	3,600	0
ACTIVITY COD	E 13 TOTAL	15.000					1,148,526	1,070,638	77,888
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	8,000	0
97-14-940	OFFICE/CLERICAL	5.000	10,400.00	38.63	23.35	30.23	314,366	314,366	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,160	2,160	0
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	71.44	55.35	63.39	263,718	263,718	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	2,400	0
ACTIVITY COD	E 14 TOTAL	7.000					590,644	590,644	0
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	30.74	30.74	30.74	63,939	63,939	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	63.07	63.07	63.07	131,189	131,189	0
ACTIVITY COD	E 15 TOTAL	2.000					195,128	195,128	0

Yakima School District No.007 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-940	OFFICE/CLERICAL	2.750	5,720.00	28.37	25.16	26.81	153,353	153,353	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	960	0
97-61-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	71.44	46.95	58.39	485,794	485,794	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
ACTIVITY CODE	E 61 TOTAL	6.750					641,307	641,307	0
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
97-62-920	CRAFTS/TRADES	12.000	24,960.00	30.50	24.66	26.55	662,605	662,605	0
ACTIVITY CODE	E 62 TOTAL	12.000					682,605	682,605	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	70,000	70,000	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
97-63-970	SERVICE WORKERS	92.000	191,360.0	29.12	21.20	22.83	4,368,021	4,249,648	118,373
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	15,600	15,600	0
ACTIVITY CODE	E 63 TOTAL	92.000					4,459,621	4,341,248	118,373
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,410	86,410	0
97-64-920	CRAFTS/TRADES	18.000	37,440.00	40.06	31.92	35.80	1,340,373	1,173,723	166,650
ACTIVITY CODE	E 64 TOTAL	18.000					1,426,783	1,260,133	166,650
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	51,100	51,100	0
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,400	1,400	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,810	40,810	0
97-72-940	OFFICE/CLERICAL	6.000	12,480.00	50.30	27.29	39.09	487,782	487,782	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	960	0
97-72-960	PROFESSIONAL	1.000	2,080.00	23.94	23.94	23.94	49,795	49,795	0
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-980	TECHNICAL	23.000	47,840.00	50.30	22.61	34.24	1,638,105	1,638,105	0
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	71.44	71.44	71.44	148,593	148,593	0
ACTIVITY CODE	72 TOTAL	31.000					2,419,745	2,419,745	0
97-73-940 ACTIVITY CODE	OFFICE/CLERICAL	0.100 0.100		24.19	24.19	24.19	5,032 5,032		0 0
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
97-74-970 ACTIVITY CODE	SERVICE WORKERS	1.300 1.300	•	23.77	23.42	23.69	64,056 74,056	•	0 0
PROGRAM TOTAL	ı	191.655					12,152,985	11,790,074	362,911

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,400	5,400	0
98-41-940	OFFICE/CLERICAL	3.000	6,240.00	27.29	25.16	25.87	161,429	161,429	0
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
98-41-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	64.36	32.60	42.85	356,506	356,506	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	2,400	0
ACTIVITY CODE	E 41 TOTAL	7.000					529,155	529,155	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	125,000	125,000	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	259,001	259,001	0
98-44-970	SERVICE WORKERS	62.961	130,940.0	23.42	15.86	17.61	2,305,753	2,305,753	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	31,447	31,447	0
ACTIVITY CODE	E 44 TOTAL	62.961					2,721,201	2,721,201	0
PROGRAM TOTAL	L	69.961					3,250,356	3,250,356	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-940	OFFICE/CLERICAL	1.753	3,648.00	28.37	26.17	27.27	99,481	99,481	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,545	6,545	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	68.22	37.45	55.60	346,961	346,961	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	2,400	0
ACTIVITY CODE	E 51 TOTAL	4.753					455,387	455,387	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	106,520	106,520	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	146,866	146,866	0
99-52-950	OPERATORS	27.064	56,290.83	26.19	16.45	24.73	1,392,032	1,392,032	0
ACTIVITY CODE	E 52 TOTAL	27.064					1,645,418	1,645,418	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,500	5,500	0
99-53-950	OPERATORS	3.000	6,240.00	33.50	24.51	29.96	186,971	186,971	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,100	2,100	0
ACTIVITY CODE	E 53 TOTAL	3.000					194,571	194,571	0
PROGRAM TOTAL		34.817					2,295,376	2,295,376	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	4,334,915	XXXXX	428,783	XXXXX	433,830	XXXXX
(1) Credit Transfers	-4,334,915	XXXXX	-428,783	XXXXX	-433,830	XXXXX
(2) Certificated Salaries	100,900,960	43.94	108,286,921	42.55	112,306,716	39.57
(3) Classified Salaries	37,268,602	16.23	39,719,928	15.61	42,339,402	14.92
(4) Employee Benefits and Payroll Taxes	55,979,825	24.38	61,019,645	23.98	61,114,456	21.53
(5) Supplies and Materials	15,544,818	6.77	20,800,924	8.17	36,673,770	12.92
(7) Purchased Services	19,177,420	8.35	23,559,194	9.26	28,359,484	9.99
(8) Travel	294,809	0.13	704,585	0.28	2,390,536	0.84
(9) Capital Outlay	492,617	0.21	383,665	0.15	620,749	0.22
TOTAL EXPENDITURES	229,659,052	100.00	254,474,862	100.00	283,805,113	100.00

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	133,568,546	58.16	151,625,869	59.58	166,043,561	58.51
28 Extracur	2,800,180	1.22	3,726,052	1.46	3,003,712	1.06
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	136,368,727	59.38	155,351,921	61.05	169,047,273	59.56
TEACHING SUPPORT						
22 Lrn Resrc	2,351,985	1.02	2,420,083	0.95	2,425,118	0.85
24 Guid/Coun	7,568,315	3.30	8,075,145	3.17	9,035,174	3.18
25 Pupil M/S	1,544,951	0.67	1,869,035	0.73	1,884,157	0.66
26 Health	11,391,239	4.96	11,330,625	4.45	12,571,691	4.43
31 InstProDev	7,009,295	3.05	7,708,028	3.03	12,101,657	4.26
32 Inst Tech	1,717,255	0.75	366,691	0.14	791,358	0.28
33 Curriculum	705,924	0.31	923,426	0.36	391,484	0.14
34 Prof Lrng St	914,262	0.40	1,983,275	0.78	1,820,075	0.64
TOTAL TEACHING SUPPORT	32,288,964	14.06	34,676,308	13.63	41,020,714	14.45
OTHER SUPPORT ACTIVITIES						
42 Food	4,334,060	1.89	5,213,650	2.05	5,626,650	1.98
44 Operation	8,505,578	3.70	4,581,334	1.80	5,219,513	1.84
49 Transfers	-4,044,656	-1.76	-6,600	0.00	-6,600	0.00
52 Operation	2,833,128	1.23	3,468,253	1.36	3,273,812	1.15
53 Maintnce	435,249	0.19	542,413	0.21	546,834	0.19
56 Insurance	155,413	0.07	150,000	0.06	185,617	0.07
58 Remote Learning Operations	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
59 Transfers	-287,042	-0.12	-408,183	-0.16	-413,230	-0.15
62 Grnd Mnt	1,082,737	0.47	1,194,177	0.47	1,219,446	0.43
63 Oper Bldg	6,207,366	2.70	7,097,331	2.79	8,269,670	2.91
64 Maintnce	3,753,674	1.63	4,168,357	1.64	4,518,449	1.59
65 Utilities	3,454,771	1.50	3,803,000	1.49	3,175,000	1.12
67 Bldg Secu	41,809	0.02	58,000	0.02	73,000	0.03
68 Insurance	1,589,031	0.69	1,655,000	0.65	2,218,200	0.78
72 Info Sys	4,095,733	1.78	4,479,157	1.76	6,560,864	2.31
73 Printing	14,558	0.01	27,317	0.01	26,872	0.01

Yakima School District No.007 SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
74 Warehouse	521,170	0.23	407,386	0.16	485,202	0.17
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	32,692,579	14.24	36,430,592	14.32	40,979,299	14.44
UNIT ADMINISTRATION						
23 Princ Off	13,927,258	6.06	14,248,511	5.60	15,027,409	5.29
TOTAL UNIT ADMINISTRATION	13,927,258	6.06	14,248,511	5.60	15,027,409	5.29
CENTRAL ADMINISTRATION						
11 Bd of Dir	420,694	0.18	490,620	0.19	490,957	0.17
12 Supt Off	1,721,930	0.75	1,689,195	0.66	2,124,828	0.75
13 Busns Off	2,019,949	0.88	2,116,987	0.83	1,878,106	0.66
14 HR	1,117,001	0.49	1,146,024	0.45	1,381,289	0.49
15 Pblc Rltn	266,498	0.12	474,823	0.19	706,021	0.25
21 Supv Inst	5,993,250	2.61	5,943,570	2.34	8,896,752	3.13
41 Supervisn	537,861	0.23	559,084	0.22	746,559	0.26
51 Supervisn	656,076	0.29	624,479	0.25	636,566	0.22
61 Supv Bldg	734,003	0.32	722,748	0.28	869,340	0.31
TOTAL CENTRAL ADMINISTRATION	13,467,262	5.86	13,767,530	5.41	17,730,418	6.25
TOTAL EXPENDITURES	229,659,052	100.00	254,474,862	100.00	283,805,113	100.00

Yakima School District No.007

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
	Excess Levy	Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$
Fall 2021	14,694,709	0	14,694,709	44.00	6,465,672
Spring 2022	15,282,497	0	15,282,497	55.00	8,405,373
1100 TOTAL LOCAL TAXES:					14.871.045

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed	(2) \$ Per Thousand	(3) Est Timber Levy	(4) Collection %	(5) Amount Budgeted
	Valuation /3	/2	(Col.1 x Col.2)		(Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Yakima School District No.007

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022		(5) Interest Payments in FY 2021-2022	Bal Aug	standing ance at 31, 2022 1.3-Col.4)	
			0	0	0		0		0
A.	TOTAL			0	0		0		0
в.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022		Interest Payments in FY 2021-2022	Fir Acc	ng-Term mancing Rev. t 9500	
			0	0	0		0		0
в.	TOTAL			0	0		0		0 4/
c.	TOTAL for Both Sections (A+B)				0 3	/	0 3/		0

^{1/} Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

^{2/} Budget expenditure(s) in appropriate program matrix pages.

^{3/} Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

^{4/} Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Yakima School District No.007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated	(2) % to Total	(3) No. of FTE Classified	(4) % to Total
	Staff		Staff	
TEACHING ACTIVITIES				
27 Teaching	871.730	77.18	289.125	38.91
28 Extracuricular	1.000	0.09	1.196	0.16
TOTAL TEACHING ACTIVITIES	872.730	77.27	290.321	39.07
TEACHING SUPPORT				
22 Learning Resources	10.833	0.96	6.461	0.87
24 Guidance and Counseling	48.650	4.31	29.468	3.97
25 Pupil Management and Safety	0.000	0.00	13.268	1.79
26 Health/Related Services	61.400	5.44	19.273	2.59
31 InstProDev	52.400	4.64	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	1.000	0.13
33 Curriculum	0.000	0.00	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	173.283	15.34	69.470	9.35
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	62.961	8.47
52 Operations	XXXXX	XXXXX	27.064	3.64
53 Maintenance	XXXXX	XXXXX	3.000	0.40
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 GroundsMaintenance	XXXXX	XXXXX	12.000	1.61
63 Operation of Buildings	XXXXX	XXXXX	94.000	12.65
64 Maintenance	XXXXX	XXXXX	18.000	2.42
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.000	0.00	31.000	4.17
73 Printing	0.000	0.00	0.100	0.01
74 Warehousing and Distribution	0.000	0.00	1.300	0.17
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	249.425	33.57

Yakima School District No.007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	54.000	4.78	55.682	7.49
TOTAL UNIT ADMINISTRATION	54.000	4.78	55.682	7.49
CENTRAL ADMINISTRATION				
12 Superintendent's Office	4.900	0.43	6.505	0.88
13 Business Office	0.000	0.00	15.000	2.02
14 Human Resources	2.000	0.18	7.000	0.94
15 Public Relations	0.000	0.00	2.000	0.27
21 Supervision - Instruction	22.600	2.00	29.176	3.93
41 Supervision - Nutrition Services	0.000	0.00	7.000	0.94
51 Supervision - Transportation	0.000	0.00	4.753	0.64
61 Supervision - Building	0.000	0.00	6.750	0.91
TOTAL CENTRAL ADMINISTRATION	29.500	2.61	78.184	10.52
TOTAL FTE STAFF	1,129.513	100.00	743.082	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES			
100 General Student Body	216,754	401,049	329,916
200 Athletics	34,827	69,800	70,600
300 Classes	29,981	60,772	52,870
400 Clubs	132,672	287,220	272,375
600 Private Moneys	1,847	4,400	6,650
A. TOTAL REVENUES	416,081	823,241	732,411
EXPENDITURES			
100 General Student Body	139,790	363,911	340,070
200 Athletics	47,582	120,936	109,904
300 Classes	25,603	50,064	43,997
400 Clubs	127,340	317,788	271,321
600 Private Moneys	2,019	4,400	6,400
B. TOTAL EXPENDITURES	342,333	857,099	771,692
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	73,747	-33,858	-39,281
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	570,391	600,090	619,433
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	570,391	600,090	619,433
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	644,139	566,232	580,152
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Yakima School District No.007

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

0

G.L.890 Unassigned Fund Balance (1) (2) (3)

Actual Budget Budget
2019-2020 2020-2021 2021-2022

F. TOTAL ENDING FUND BALANCE (C+D) 1/ 644,139 566,232 580,152

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual	(2) Budget	(3) Budget
	2019-2020	2020-2021	2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,875,747	7,931,000	7,865,000
2000 Local Nontax Support	60,772	60,000	35,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	756,855	748,000	752,000
9000 Other Financing Sources	657,316	700,000	700,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	9,350,689	9,439,000	9,352,000
EXPENDITURES			
Matured Bond Expenditures	3,715,000	4,900,000	5,050,000
Interest on Bonds	4,377,246	4,300,000	4,000,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	350,000	350,000
B. TOTAL EXPENDITURES	8,092,246	9,550,000	9,400,000
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,258,443	-111,000	-48,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	12,258,815	12,288,117	14,340,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	12,258,815	12,288,117	14,340,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	13,517,258	12,177,117	14,292,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Yakima School District No.007

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	13,517,258	12,177,117	14,292,000

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100 Local Property Taxes	7,875,747	7,931,000	7,865,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	7,875,747	7,931,000	7,865,000
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	60,772	60,000	35,000
2450 Other Interest Earnings	XXXXX	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	60,772	60,000	35,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	756,855	748,000	752,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	756,855	748,000	752,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	657,316	700,000	700,000

Yakima School District No.007

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
9000 TOTAL OTHER FINANCING SOURCES	657,316	700,000	700,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	9,350,689	9,439,000	9.352.000

Yakima School District No.007

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
	-	st. Timber Levy	-	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$
Fall 2021	8,000,000	0	8,000,000	44.00	3,520,000
Spring 2022	7,900,000	0	7,900,000	55.00	4,345,000
1100 TOTAL LOCAL TAXES:					7,865,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

^{1/} The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

^{2/} Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2021
08-17-2010	17,500,000	17,500,000
07-19-2012	34,145,000	18,570,000
07-20-2016	41,680,000	37,840,000
02-10-2021	8,325,000	8,325,000
TOTAL VOTED BONDS	101,650,000	82,235,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2021
05-01-2015	7,500,000	5,070,000
TOTAL NONVOTED BONDS	7,500,000	5,070,000
TOTAL ALL BONDS	109,150,000	87,305,000 2/

^{1/} Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

^{2/} Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	1,760,454	20,000	20,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	233,281	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,993,735	20,000	20,000
EXPENDITURES			
10 Sites	405,292	0	0
20 Buildings	124,115	3,250,000	3,100,000
30 Equipment	250,737	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	780,144	3,250,000	3,100,000
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES $(A-B-C-D)$	1,213,591	-3,230,000	-3,080,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,115,447	1,117,000	1,144,400
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	487,954	250,000	0
G.L.862 Committed from Levy Proceeds	0	0	0

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,023,422	3,433,000	3,278,200
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,626,823	4,800,000	4,422,600
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,136,666	1,120,000	1,144,400
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	276,276	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,427,472	450,000	198,200
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,840,414	1,570,000	1,342,600

^{1/} G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL	TAXES			
1100	Local Property Tax	0	0	0
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	TOTAL LOCAL TAXES	0	0	0
LOCAL	SUPPORT NONTAX			
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	54,454	20,000	20,000
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	XXXXX	0	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Insurance Recoveries	0	0	0
2900	Local Support Nontax, Unassigned	1,706,000	0	0
2910	E-Rate	0	0	0
2000	TOTAL LOCAL NONTAX SUPPORT	1,760,454	20,000	20,000
STATE,	GENERAL PURPOSE			
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE,	SPECIAL PURPOSE			
4100	Special Purpose, Unassigned	0	0	0
4130	State Matching Funding Assistance, Paid Direct to Districts	233,281	0	0
4230	State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300	Other State Agencies, Unassigned	0	0	0
4330	State Matching Funding Assistance Other	0	0	0
4000	TOTAL STATE, SPECIAL PURPOSE	233,281	0	0

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-GEER	XXXXX	XXXXX	0
6112 Federal Special Purpose-ESSER II	XXXXX	XXXXX	0
6113 Federal Special Purpose-ESSER III	XXXXX	XXXXX	0
6114 Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
6118 Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119 Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-GEER	0	XXXXX	0
6212 Federal Special Purpose-ESSER II	0	XXXXX	0
6213 Federal Special Purpose-ESSER III	0	XXXXX	0
6214 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6218 Federal Special Purpose-Reserved G	0	XXXXX	0
6219 Federal Special Purpose-Reserved H	0	XXXXX	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-GEER	0	XXXXX	0
6312 Federal Special Purpose-ESSER II	0	XXXXX	0
6313 Federal Special Purpose—ESSER III	0	XXXXX	0
6314 Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6318 Federal Special Purpose-Reserved G	0	XXXXX	0
6319 Federal Special Purpose-Reserved H	0	XXXXX	0
6340 Impact Aid-Construction	0	0	0
6376 Targeted Assistance ESSER I	0	0	0

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual	(2) Budget	(3) Budget
C000 TOTAL TIPOTOLI GREGILI PURPOGE	2019-2020	2020-2021	2021-2022
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	XXXXX	XXXXX	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,993,735	20,000	20,000

Yakima School District No.007

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)	
	Excess Levy	Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted	
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$	
Fall 2021		0 0	0	44.00	0	
Spring 2022		0 0	0	55.00	0	
1100 TOTAL LOCAL TAXES:					0	

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

^{1/} The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

^{2/} Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2021-2022

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology		(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Davis Auditorium	3,100,000	0	3,100,000		0	0	0 0	0	0
TOTAL EXPENDITURES	3,100,000	0	3,100,000		0	0	0 0	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY	CODE	TITLE	OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	SALARY	_
**** 1	NO CERTIFICATED	SALARY	DATA FOR THIS PROG	RAM ****							
										o o	0 0
									(0	0

ANDITAL CHAMB ANDITAL LOCAL

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	L
**** NO CLASSIFIED	SALARY DATA FOR THIS PROC	RAM ****								
								0	ı	0
								0	J	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022		(5) Interest Payments in FY 2021-2022		(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)	
			0	0	0		0		0
A.	TOTAL			0	0		0		0
в.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022		Interest Payments in FY 2021-2022		Long-Term Financing Rev. Acct 9500 (Col.3)	
			0	0	0		0		0
в.	TOTAL			0	0		0		0 4/
c.	TOTAL for Both Sections (A+B)				0 :	3/	0 3/		0

^{1/} Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

^{2/} Budget expenditure(s) in appropriate expenditure type on Page CP6.

^{3/} Budget as part of Expenditure (90) - Debt on Page CP6.

^{4/} Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	13,711	10,000	10,000
2450 Other Interest Earnings	XXXXX	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	473,123	470,000	500,000
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8101 Governmental Entities	XXXXX	XXXXX	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	11,263	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	498,097	480,000	510,000
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	498,097	480,000	510,000
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	1,700,000	1,100,000
34 Transportation Equimpment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	0	1,700,000	1,100,000
E. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	498,097	-1,220,000	-590,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	766,267	1,260,816	628,500
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	766,267	1,260,816	628,500
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	xxxxx	xxxxx	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,264,364	40,816	38,500
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,264,364	40,816	38,500

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Yakima School District No.007

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
	Excess Levy	Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$
Fall 2021		0 0	0	44.00	0
Spring 2022		0 0	0	55.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1)	(2)	(3)	(4)	(5)
	Timber Assessed Valuation	\$ Per Thousand /2	Est Timber Levy (Col.1 x Col.2)	Collection %	Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

^{1/} The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

^{2/} Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022		(5) Interest Payments in FY 2021-2022		(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)	
			0	0	0		0		0
A.	TOTAL			0	0		0		0
в.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022		Interest Payments in FY 2021-2022		Long-Term Financing Rev. Acct 9500 (Col.3)	
			0	0	0		0		0
в.	TOTAL			0	0		0		0 4/
c.	TOTAL for Both Sections (A+B)				0	3/	0 3/		0

^{1/} Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

^{2/} Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

^{3/} Budget as part of 91 Principal or 92 Interest, as appropriate.

^{4/} Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.