Yakima School District No.007 BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	312,521,783	665,690	9,296,000	10,009,600	1,543,760
Total Appropriation (Expenditures)	305,891,873	705,624	10,210,000	10,500,000	2,759,000
Other Financing UsesTransfers Out (G.L. 536)	10,630,000	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	xxxxx	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-4,000,089	-39,934	-914,000	-490,400	-1,215,240
Beginning Total Fund Balance	30,000,000	559,017	16,050,000	1,694,181	1,225,500
Ending Total Fund Balance	25,999,910	519,083	15,136,000	1,203,781	10,260
SECTION B: EXCESS LEVIES FOR 2023 COLLECTION					
Excess levies approved by voters for 2023 collection	15,893,797	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2023 collection after rollback	15,893,797	XXXXX	8,000,000	0	0

^{1/} Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Yakima School District No.007 GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	15,694.03		15,711.00		15,433.00	
FTE Certificated Employees	1,075.388		1,129.513		1,158.300	
FTE Classified Employees	626.061		743.082		799.993	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	243,825,651		284,505,113		312,521,783	
Total Expenditures	240,714,520		283,805,113		305,891,873	
Total Beginning Fund Balance	28,034,543		30,000,000		30,000,000	
Total Ending Fund Balance	30,488,851		30,000,000		25,999,910	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	110,342,839	45.84	121,001,963	42.64	132,854,279	43.43
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	16,888,612	5.52
Special Education Instruction	33,369,544	13.86	34,904,480	12.30	37,779,595	12.35
Vocational Instruction	10,514,717	4.37	10,899,025	3.84	11,548,621	3.78
Skill Center Instruction	4,247,800	1.76	4,503,205	1.59	4,546,269	1.49
Compensatory Education	31,886,197	13.25	35,290,186	12.43	36,999,635	12.10
Other Instructional Programs	1,453,996	0.60	5,550,597	1.96	10,630,836	3.48
Community Services	468,790	0.19	692,914	0.24	487,616	0.16
Support Services	40,030,708	16.63	48,315,943	17.02	54,156,410	17.70
Total - Program Groups	240,714,520	100.00	283,805,113	100.00	305,891,873	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	142,878,804	59.36	169,047,273	59.56	188,202,277	61.53
Teaching Support	32,517,865	13.51	41,020,714	14.45	39,231,405	12.83
Other Supportive Activities	34,839,773	14.47	40,979,299	14.44	44,819,128	14.65
Building Administration	14,420,973	5.99	15,027,409	5.29	15,896,528	5.20
Central Administration	14,360,458	5.97	17,730,418	6.25	17,742,535	5.80
Total - Activity Groups	240,714,520	100.00	283,805,113	100.00	305,891,873	100.00

Yakima School District No.007

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	106,595,550	44.28	112,306,716	39.57	117,550,126	38.43
Classified Salaries	35,967,526	14.94	42,339,402	14.92	47,852,785	15.64
Employee Benefits and Payroll Taxes	58,944,687	24.49	61,114,456	21.53	65,640,604	21.46
Supplies, Instructional Resources and Noncapitalized Items	13,962,739	5.80	36,673,770	12.92	40,510,422	13.24
Purchased Services	23,490,331	9.76	28,359,484	9.99	32,710,880	10.69
Travel	14,033	0.01	2,390,536	0.84	715,556	0.23
Capital Outlay	1,739,654	0.72	620,749	0.22	911,500	0.30
Total - Objects	240,714,520	100.00	283,805,113	100.00	305,891,873	100.00

Yakima School District No.007

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2020-2021	Budget 2/ 2021-2022	Budget 3/ 2022-2023
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,035.30	1,100.00	1,088.00
2. Grade 1	1,124.51	1,031.00	1,107.00
3. Grade 2	1,159.20	1,110.00	1,032.00
4. Grade 3	1,173.54	1,160.00	1,071.00
5. Grade 4	1,126.79	1,175.00	1,102.00
6. Grade 5	1,195.45	1,120.00	1,114.00
7. Grade 6	1,195.00	1,207.00	1,063.00
8. Grade 7	1,199.77	1,215.00	1,123.00
9. Grade 8	1,232.66	1,213.00	1,143.00
10. Grade 9	1,247.84	1,302.00	1,240.00
11. Grade 10	1,168.99	1,218.00	1,336.00
12. Grade 11 (excluding Running Start)	1,208.61	1,182.00	1,309.00
13. Grade 12 (excluding Running Start)	1,174.37	1,298.00	1,186.00
14. SUBTOTAL	15,242.03	15,331.00	14,914.00
15. Running Start	156.88	160.00	153.00
16. Dropout Reengagement Enrollment	56.34	75.00	45.00
17. ALE Enrollment	238.78	145.00	321.00
18. TOTAL K-12	15,694.03	15,711.00	15,433.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,075.39	1,129.51	1,158.300
2. General Fund FTE Classified Employees /4	626.06	743.08	799.993

^{1/} Enrollment are the average counts at school year?s end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

^{2/} Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

^{3/} Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

^{4/} The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

^{5/} Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	14,568,652	14,871,045	15,465,887
2000 Local Nontax Support	1,101,771	817,200	1,765,948
3000 State, General Purpose	150,209,077	153,558,144	163,827,035
4000 State, Special Purpose	44,367,985	47,168,299	48,146,365
5000 Federal, General Purpose	276,636	135,000	135,000
6000 Federal, Special Purpose	33,010,203	67,634,375	82,860,498
7000 Revenues from Other School Districts	250,534	321,050	321,050
8000 Revenues from Other Entities	40,793	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	243,825,651	284,505,113	312,521,783
EXPENDITURES			
00 Regular Instruction	110,342,839	121,001,963	132,854,279
10 Federal Special Purpose Funding	8,399,929	22,646,800	16,888,612
20 Special Education Instruction	33,369,544	34,904,480	37,779,595
30 Vocational Education Instruction	10,514,717	10,899,025	11,548,621
40 Skill Center Instruction	4,247,800	4,503,205	4,546,269
50 and 60 Compensatory Education Instruction	31,886,197	35,290,186	36,999,635
70 Other Instructional Programs	1,453,996	5,550,597	10,630,836
80 Community Services	468,790	692,914	487,616
90 Support Services	40,030,708	48,315,943	54,156,410
B. TOTAL EXPENDITURES	240,714,520	283,805,113	305,891,873
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/	656,822	700,000	10,630,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,454,308	0	-4,000,089
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,593,921	2,500,000	2,500,000
G.L.825 Restricted for Skill Center	2,249,099	2,200,000	2,200,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	700,000	700,000	700,000

Yakima School District No.007

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	412,294	0	0
G.L.845 Restricted for Self-Insurance	1,040,000	1,052,000	1,052,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	172,902	141,000	141,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	3,000,000	6,837,795
G.L.888 Assigned to Other Purposes	2,513,461	2,000,000	2,000,000
G.L.890 Unassigned Fund Balance	5,857,077	3,837,795	0
G.L.891 Unassigned to Minimum Fund Balance Policy	12,495,790	14,569,205	14,569,205
F. TOTAL BEGINNING FUND BALANCE	28,034,543	30,000,000	30,000,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	xxxxx	xxxxx	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	3,096,089	2,500,000	2,500,000
G.L.825 Restricted for Skill Center	3,120,603	2,200,000	2,200,000
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	700,000	700,000	700,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	444,322	0	0
G.L.845 Restricted for Self-Insurance	1,000,000	1,052,000	1,052,000
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	61,493	141,000	141,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	4,873,785	3,000,000	0
G.L.888 Assigned to Other Purposes	4,468,817	2,000,000	2,000,000
G.L.890 Unassigned Fund Balance	0	3,837,795	0
G.L.891 Unassigned to Minimum Fund Balance Policy	12,723,743	14,569,205	17,406,910
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	30,488,851	30,000,000	25,999,910

^{1/} G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Yakima School District No.007

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	14,568,652	14,871,045	15,465,887
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	14,568,652	14,871,045	15,465,887
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	14,860	90,000	10,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	50,000	31,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	4,800	4,800
2200 Sales of Goods, Supplies, and Services, Unassigned	7,544	5,200	5,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	298	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	834	62,000	40,000
2300 Investment Earnings	245,526	250,000	150,000
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	400,527	101,200	101,200
2600 Fines and Damages	15,304	17,000	17,500
2700 Rentals and Leases	1,975	10,000	10,000
2800 Insurance Recoveries	5,896	0	0
2900 Local Support Nontax, Unassigned	387,770	227,000	1,396,448
2910 E-Rate	21,237	0	0
2998 Local School Food Services-non NSLP	0	0	0

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
2000 TOTAL LOCAL SUPPORT NONTAX	1,101,771	817,200	1,765,948
STATE, GENERAL PURPOSE			
3100 Apportionment	128,884,044	132,212,535	141,597,777
3121 Special EducationGeneral Apportionment	4,708,304	5,064,960	4,891,414
3300 Local Effort Assistance	16,616,729	16,280,649	17,337,844
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	150,209,077	153,558,144	163,827,035
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	167,830
4121 Special Education	18,071,673	19,519,275	19,625,807
4122 Special Ed-Infants and Toddlers-State	0	0	0
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	12,478,315	12,870,459	13,395,301
4156 State Institutions, Centers, and Homes, Delinquent	376,576	462,611	384,206
4158 Special and Pilot Programs	2,373,396	1,994,222	2,292,696
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	7,272,191	7,320,942	7,399,764
4174 Highly Capable	440,138	441,920	459,624
4188 Childcare	0	0	0
4198 School Food Services	92,369	167,830	0
4199 TransportationOperations	2,526,946	3,658,089	3,669,295
4300 Other State Agencies, Unassigned	715,561	677,951	696,842
4321 Special EducationOther State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State InstitutionsSpecial EducationOther State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, DelinquentOther St. Agcs	0	0	0
4358 Special and Pilot ProgramsOther State Agencies	0	0	0
4365 Transitional BilingualOther State Agencies	0	0	0
4388 ChildcareOther State Agencies	20,819	55,000	55,000
4398 School Food ServicesOther State Agencies	0	0	0
4399 TransportationOperationsOther State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	44,367,985	47,168,299	48,146,365

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	141,723	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	134,913	135,000	135,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	276,636	135,000	135,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	296,506	4,391,961	9,497,983
6111 Federal Special Purpose-SLFRF	1,226,303	0	0
6112 Federal Special Purpose-ESSER II	7,890,272	19,984,822	0
6113 Federal Special Purpose-ESSER III	0	13,198,800	33,394,673
6114 Federal Special Purpose ESSER III Learning Loss	0	0	9,528,010
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6121 Special EducationMedicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursemen	nts 0	0	0
6123 SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6124 Special EducationSupplemental	3,362,196	3,349,943	3,433,789
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	182,533	182,533	178,370
6146 Skill Center	86,607	86,607	60,304
6151 Disadvantaged ESEA Disadvantaged, Fed	7,767,943	10,566,113	10,461,841
6152 School Improve, Fed Other Title Grants under ESEA, Fe	ed 880,377	1,448,785	1,589,581
6153 Migrant ESEA Migrant, Federal	1,367,208	1,712,348	2,458,425
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	102,452	0	0
6161 Head Start	0	0	0
6162 Math & ScienceProfessional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	532,222	624,603	642,709
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance ESSER I	3,697,698	10,040	0

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6178	Youth Training Programs	0	0	0
6188	Childcare	0	0	0
6189	Other Community Services	0	175,000	175,000
6198	School Food Services	4,956,066	10,872,350	10,846,748
6199	TransportationOperations	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6211	Federal Special Purpose-SLFRF	0	0	0
6212	Federal Special Purpose-ESSER II	0	0	0
6213	Federal Special Purpose-ESSER III	0	0	0
6214	Federal Special Purpose ESSER III Learning Loss	0	0	0
6218	Federal Special Purpose-Reserved G	0	0	0
6219	Federal Special Purpose-Cares Act - Other	0	0	0
6221	Special EducationMedicaid Reimbursement	0	0	0
6222	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223	SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6224	Special EducationSupplemental	0	0	0
6225	Special Education-Infants and Toddlers-Federal	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skill Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6262	Math & ScienceProfessional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	65,405	80,470	93,065
6276	Targeted Assistance ESSER I	0	0	0
6278	Youth Training, Direct Grants	0	0	0
6288	Childcare	0	0	0
6289	Other Community Services	0	0	0
6298	School Food Services	0	0	0
6299	TransportationOperations	0	0	0

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
6300	Federal Grants Through Other Agencies, Unassigned	0	0	0
6310	Medicaid Administrative Match	0	0	0
6311	Federal Special Purpose-SLFRF	0	0	0
6312	Federal Special Purpose-ESSER II	0	0	0
6313	Federal Special Purpose-ESSER III	0	0	0
6314	Federal Special Purpose ESSER III Learning Loss	0	0	0
6318	Federal Special Purpose-Reserved G	0	0	0
6319	Federal Special Purpose-Cares Act - Other	0	0	0
6321	Special EducationMedicaid Reimbursement	232,047	300,000	150,000
6322	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323	SP,Ed, Sup, IDEA, Fed	XXXXX	0	0
6324	Special EducationSupplemental	0	0	0
6325	Special Education-Infants and Toddlers-Federal	0	0	0
6338	Secondary Vocational Education	0	0	0
6346	Skill Center	0	0	0
6351	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353	Migrant ESEA Migrant, Federal	0	0	0
6354	Reading First, Federal	0	0	0
6357	Institutions, Neglected and Delinquent	0	0	0
6361	Head Start	0	0	0
6362	Math & ScienceProfessional Development	0	0	0
6364	Limited English Proficiency (formerly Bilingual)	0	0	0
6367	Indian Education JOM	0	0	0
6368	Indian Education, ED	0	0	0
6376	Targeted Assistance ESSER I	0	0	0
6378	Youth Training Programs	0	0	0
6388	Childcare	0	0	0
6389	Other Community Services	0	0	0
6398	School Food Services	0	0	0
6399	TransportationOperations	0	0	0
6998	USDA Commodities	364,369	650,000	350,000
6000	TOTAL FEDERAL, SPECIAL PURPOSE	33,010,203	67,634,375	82,860,498

REVENUES FROM OTHER SCHOOL DISTRICTS

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
7100	Program Participation, Unassigned	0	0	0
7121	Special Education	0	0	0
7122	Special Education-Infants and Toddlers	0	0	0
7131	Vocational Education	0	0	0
7145	Skill Center	88,700	91,050	91,050
7189	Other Community Services	0	0	0
7197	Support Services	0	0	0
7198	School Food Services	0	0	0
7199	Transportation	0	30,000	30,000
7301	Nonhigh Participation	161,834	200,000	200,000
7000	TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	250,534	321,050	321,050
REVENUE	S FROM OTHER ENTITIES			
8100	Governmental Entities	0	0	0
8101	Governmental Entities-Enrichment	0	0	0
8188	Childcare	0	0	0
8189	Community Services	0	0	0
8198	School Food Services	0	0	0
8199	Transportation	0	0	0
8200	Private Foundations	40,793	0	0
8500	Nonfederal, ESD	0	0	0
8521	Educational Service Districts-Special Education	0	0	0
8522	Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TC	OTAL REVENUES FROM OTHER ENTITES	40,793	0	0
OTHER F	FINANCING SOURCES			
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	0	0	0
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	0	0	0
9900	Transfers	0	0	0
9901	Transfers (local resources)	0	0	0
9000 TC	TAL OTHER FINANCING SOURCES	0	0	0
TOTAL R	REVENUES AND OTHER FINANCING SOURCES	243,825,651	284,505,113	312,521,783

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REGULAR INSTRUCTION			
01 Basic Education	108,883,039	119,828,351	129,955,147
02 Alternative Learning Experience	1,004,752	564,313	1,709,420
03 Basic Education - Dropout Reengagement	455,049	609,299	1,189,712
00 TOTAL REGULAR INSTRUCTION	110,342,839	121,001,963	132,854,279
FEDERAL SPECIAL PURPOSE FUNDING			
11 Federal Special Purpose - SLFRF	1,226,303	0	0
12 Federal Special Purpose - ESSER II	7,173,626	18,169,672	0
13 Federal Special Purpose - ESSER III	0	4,477,128	8,614,179
14 Federal Special Purpose ESSER III Learning Loss	0	0	8,274,433
18 Federal Special Purpose - Reserved G	0	0	0
19 Federal Special Purpose - Cares Act - Other	0	0	0
10 TOTAL FEDERAL SPECIAL PURPOSE FUNDING	8,399,929	22,646,800	16,888,612
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	30,078,890	31,618,291	34,404,862
22 Special Education, Infants and Toddlers, State	0	0	0
23 Special Education, ARP, IDEA, Federal	XXXXX	0	0
24 Special Education, Supplemental, Federal	3,290,654	3,286,189	3,374,733
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	33,369,544	34,904,480	37,779,595
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	8,176,503	8,391,995	9,039,613
34 Middle School Career and Technical Education, State	2,159,574	2,327,971	2,333,707
38 Vocational, Federal	178,639	179,059	175,301
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,514,717	10,899,025	11,548,621
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	4,130,061	4,378,246	4,447,002
46 Skill Center, Federal	84,760	84,959	59,267

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
47 Skill Center - Facility Upgrades	32,979	40,000	40,000
40 TOTAL SKILL CENTER INSTRUCTION	4,247,800	4,503,205	4,546,269
COMPENSATORY EDUCATION INSTUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, F	ederal 7,599,563	10,365,036	10,282,434
52 Other Title Grants under ESEA-Federal	861,595	1,421,198	1,683,639
53 Migrant ESEA Migrant, Federal	1,338,039	1,679,773	2,416,144
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	12,065,494	12,625,524	13,164,916
56 State Institutions, Centers and Homes, Delinquent	520,833	553,397	585,130
57 State Institutions, Neglected and Delinquent, Federal	103,386	0	0
58 Special and Pilot Programs, State	2,400,108	1,480,048	1,682,819
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	520,867	612,718	631,654
65 Transitional Bilingual, State	6,412,302	6,473,552	6,450,847
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	64,010	78,940	102,052
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	31,886,197	35,290,186	36,999,635
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	388,095	390,768	400,683
76 Targeted Assistance	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	1,065,901	5,159,829	10,230,153
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,453,996	5,550,597	10,630,836
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	468,358	666,914	461,616
89 Other Community Services	432	26,000	26,000

Yakima School District No.007

EXPENDITURE BY PROGRAM

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
80 TOTAL COMMUNITY SERVICES	468,790	692,914	487,616
SUPPORT SERVICES			
97 District-wide Support	30,863,590	32,638,222	36,091,845
98 School Food Services	6,460,870	11,448,122	13,332,773
99 Pupil Transportation	2,706,249	4,229,599	4,731,792
90 TOTAL SUPPORT SERVICES	40,030,708	48,315,943	54,156,410
TOTAL PROGRAM EXPENDITURES	240,714,520	283,805,113	305,891,873

Yakima School District No.007

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	129,955,147	361,837		73,912,958	9,401,240	31,218,134	9,649,109	5,170,231	216,638	25,000
02 ALE	1,709,420	0		930,194	63,427	215,799	500,000	0	0	0
03 Basic Education - Dropout Reengagement	1,189,712	0		677,892	130,718	156,163	63,702	161,237	0	0
TOTAL REGULAR INSTRUCTION	132,854,279	361,837		75,521,044	9,595,385	31,590,096	10,212,811	5,331,468	216,638	25,000
11 Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 Federal Special Purpose - ESSER III	8,614,179	0		1,719,938	745,296	761,060	5,187,811	200,074	0	0
14 Federal Special Purpose ESSER III Learning Loss	8,274,433	0		0	0	0	0	8,274,433	0	0
18 Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	16,888,612	0		1,719,938	745,296	761,060	5,187,811	8,474,507	0	0
21 Sp Ed, Sup, St	34,404,862	7,000		14,514,013	8,937,571	10,247,828	322,150	342,400	33,900	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	3,374,733	0		1,274,433	879,909	1,004,582	215,809	0	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

Yakima School District No.007

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	37,779,595	7,000		15,788,446	9,817,480	11,252,410	537,959	342,400	33,900	0
31 Voc, Basic, St	9,039,613	9,600		5,239,591	187,323	1,978,976	1,213,653	193,239	37,231	180,000
34 MidSchCar/Tec	2,333,707	0		1,438,933	83,335	564,196	193,498	47,045	6,700	0
38 Voc, Fed	175,301	0		0	0	0	175,301	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	11,548,621	9,600		6,678,524	270,658	2,543,172	1,582,452	240,284	43,931	180,000
45 Skil Cnt, Bas, St	4,447,002	13,700	0	2,015,271	304,790	891,197	643,282	559,386	19,376	0
46 Skill Cntr, Fed	59,267	0	0	0	0	0	59,267	0	0	0
47 Skill Cntr, Fclty Upg	40,000	0		0	0	0	20,000	20,000		0
TOTAL SKILL CENTER INSTRUCTION	4,546,269	13,700	0	2,015,271	304,790	891,197	722,549	579,386	19,376	0
51 ESEA Disadvantaged, Federal	10,282,434	0		3,507,017	1,137,742	1,761,958	3,675,717	100,000	100,000	0
52 Other Title Grants under ESEA-Federal	1,683,639	0	0	1,231,222	500	450,106	1,811	0	0	0
53 ESEA Migrant, Federal	2,416,144	0		324,787	907,652	516,609	388,596	143,000	135,500	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	13,164,916	0		4,878,737	3,218,094	3,701,051	309,744	1,037,290	20,000	0
56 St In, Ctr/Hm, D	585,130	0		430,137	0	154,993	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0

Yakima School District No.007

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58 Sp/Plt Pqm,	1,682,819	0	ITAIISTEI	1,038,725	110,000	144,331		150,000	0	0
St Sp/PIt Pgm,	1,682,819	U		1,038,725	110,000	144,331	239,763	150,000	U	U
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	631,654	0		147,018	63,293	60,388	360,955	0	0	0
65 Tran Biling, St	6,450,847	4,000		2,301,295	2,038,415	2,044,437	26,000	35,700	1,000	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	102,052	0		24,104	43,916	34,032	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	36,999,635	4,000	0	13,883,042	7,519,612	8,867,905	5,002,586	1,465,990	256,500	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	400,683	0		57,060	0	17,153	298,899	27,215	356	0
76 Target Asst	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	10,230,153	0		411,556	184,014	242,672	6,016,000	3,368,911	7,000	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	10,630,836	0		468,616	184,014	259,825	6,314,899	3,396,126	7,356	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	461,616	0		0	289,410	154,306	10,600	5,800	1,500	0

Yakima School District No.007

	Total Object	(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8) Travel	(9) Capital
Program	5	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
89 Othr Comm Srv	26,000	26,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	487,616	26,000	0	0	289,410	154,306	10,600	5,800	1,500	0
97 Distwide Suppt	36,091,845	2,350	-27,348	1,475,245	13,021,420	5,730,540	3,660,611	11,707,187	121,340	400,500
98 Schl Food Serv	13,332,773	250	-6,600	0	3,738,219	2,224,140	6,737,144	321,105	12,515	306,000
99 Pupil Transp	4,731,792	0	-390,789	0	2,366,501	1,365,953	541,000	846,627	2,500	0
TOTAL SUPPORT SERVICES	54,156,410	2,600	-424,737	1,475,245	19,126,140	9,320,633	10,938,755	12,874,919	136,355	706,500
OBJECT TOTALS	305,891,873	424,737	-424,737	117,550,126	47,852,785	65,640,604	40,510,422	32,710,880	715,556	911,500

Yakima School District No.007 OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	4,192,098	500		1,674,692	1,220,871	1,012,811	53,450	192,606	37,168	0
22 Lrn Resrc	2,186,888	250		1,171,747	224,272	537,369	253,200	0	50	0
23 Princ Off	14,488,531	6,857		7,476,898	2,904,046	3,911,520	63,075	89,885	36,250	0
24 Guid/Coun	5,309,274	0		3,422,944	132,871	1,577,122	25,670	140,717	9,950	0
25 Pupil M/S	2,216,951	0		0	1,332,008	598,943	2,000	283,000	1,000	0
26 Health	2,881,684	200		1,290,299	716,531	762,754	59,000	42,900	10,000	0
27 Teaching	90,416,728	135,930		56,555,593	2,341,176	22,365,355	5,910,491	3,046,488	36,695	25,000
28 Extracur	3,944,914	218,100		972,774	529,465	191,644	769,723	1,210,809	52,399	0
29 Pmt to SD	0							0		
31 InstProDev	379,257	0		187,415	0	67,553	27,500	63,663	33,126	0
32 Inst Tech	2,585,163	0			0	0	2,485,000	100,163	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	1,353,659	0		1,160,596		193,063	0	0	0	0
Total	129,955,147	361,837		73,912,958	9,401,240	31,218,134	9,649,109	5,170,231	216,638	25,000
FTE Program Staff				743.540	144.561					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	153,427	0		45,721	63,427	44,279	0	0	0	0
24 Guid/Coun	517,111	0		489,417	0	27,694	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,033,463	0		390,660	0	142,803	500,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	5,419	0		4,396		1,023	0	0	0	0
Total	1,709,420	0		930,194	63,427	215,799	500,000	0	0	0
FTE Program Staff				9.200	1.053					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	142,641	0		53,941	45,847	40,853	2,000	0	0	0
24 Guid/Coun	526,984	0		453,088	43,420	30,476	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	517,447	0		168,722	41,451	84,335	61,702	161,237	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	2,640	0		2,141		499	0	0	0	0
Total	1,189,712	0		677,892	130,718	156,163	63,702	161,237	0	0
FTE Program Staff				6.350	2.243					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11 Bd of Dir	0	0			0	0		0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64 Maintnce	0	0			0	(0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	(0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	(0	0	0	0
73 Printing	0	0		0	0	(0	0	0	0
74 Warehouse	0	0		0	0	(0	0	0	0
75 Mtr Pool	0	0		0	0	(0	0	0	0
91 Publ Actv	0	0		0	0	(0	0	0	0
Total	0	0		0	0	C	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11 Bd of Dir	0	0			0	0		0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64 Maintnce	0	0			0	C	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	(0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	(0	0	0	0
73 Printing	0	0		0	0	(0	0	0	0
74 Warehouse	0	0		0	0	(0	0	0	0
75 Mtr Pool	0	0		0	0	(0	0	0	0
91 Publ Actv	0	0		0	0	(0	0	0	0
Total	0	0		0	0	C	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

			(0) Debit	(1) (2) Credit Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
	lvity	Total	Transfer	Transfer Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11		0	0		0	0	0	0	0	0
12	Supt Off	0	0	0	0	0	0	0	0	0
13	Busns Off	0	0	0	0	0	0	0	0	0
14	HR	0	0	0	0	0	0	0	0	0
15	Pblc Rltn	0	0	0	0	0	0	0	0	0
21	Supv Inst	0	0	0	0	0	0	0	0	0
22	Lrn Resrc	0	0	0	0	0	0	0	0	0
23	Princ Off	0	0	0	0	0	0	0	0	0
24	Guid/Coun	68,830	0	3,600	42,220	23,010	0	0	0	0
25	Pupil M/S	59,267	0	0	37,938	21,329	0	0	0	0
26	Health	345,583	0	247,510	0	98,073	0	0	0	0
27	Teaching	7,297,065	0	783,618	665,138	548,725	5,099,510	200,074	0	0
28	Extracur	29,333	0	0	0	0	29,333	0	0	0
29	Pmt to SD	0						0		
31	InstProDev	814,101	0	685,210	0	69,923	58,968	0	0	0
32	Inst Tech	0	0		0	0	0	0	0	0
33	Curriculum	0	0	0	0	0	0	0	0	0
41	Supervisn	0	0	0	0	0	0	0	0	0
42	Food	0	0				0	0		
44	Operation	0	0		0	0	0	0	0	0
51	Supervisn	0	0	0	0	0	0	0	0	0
52	Operation	0	0		0	0	0	0	0	0
53	Maintnce	0	0		0	0	0	0	0	0
56	Insurance	0						0		
58 Opei	Remote Learning	0	0		0	0	0	0		
61	Supv Bldg	0	0	0	0	0	0	0	0	0
62	Grnd Mnt	0	0		0	0	0	0	0	0
63	Oper Bldg	0	0		0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
64 Maintnce	0	0			0	0	0	0	0	0	
65 Utilities	0	0					0	0		0	
67 Bldg Secu	0	0			0	0	0	0	0	0	
68 Insurance	0	0						0		0	
72 Info Sys	0	0		0	0	0	0	0	0	0	
73 Printing	0	0		0	0	0	0	0	0	0	
74 Warehouse	0	0		0	0	0	0	0	0	0	
75 Mtr Pool	0	0		0	0	0	0	0	0	0	
91 Publ Actv	0	0		0	0	0	0	0	0	0	
Total	8,614,179	0		1,719,938	745,296	761,060	5,187,811	200,074	0	0	
FTE Program Staff				9.000	14.668						

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11	Bd of Dir	0	0			0	0		0	0	0
12	Supt Off	0	0		0	0	0	0	0	0	0
13	Busns Off	0	0		0	0	0	0	0	0	0
14	HR	0	0		0	0	0	0	0	0	0
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	8,274,433	0		0	0	0	0	8,274,433	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58 Oper	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
64 Maintnce	0	0			0	C	0	0	0	0	
65 Utilities	0	0					0	0		0	
67 Bldg Secu	0	0			0	C	0	0	0	0	
68 Insurance	0	0						0		0	
72 Info Sys	0	0		0	0	C	0	0	0	0	
73 Printing	0	0		0	0	C	0	0	0	0	
74 Warehouse	0	0		0	0	C	0	0	0	0	
75 Mtr Pool	0	0		0	0	C	0	0	0	0	
91 Publ Actv	0	0		0	0	C	0	0	0	0	
Total	8,274,433	0		0	0	C	0	8,274,433	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11		0	0		_	0	0		0	0	0
12	Supt Off	0	0		0	0	0		0	0	0
13	Busns Off	0	0		0	0	0		0	0	0
14	HR	0	0		0	0	0	-	0	0	0
15	Pblc Rltn	0	0		0	0	0		0	0	0
21	Supv Inst	0	0		0	0	0		0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58 Oper	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64 Maintnce	0	0			0	(0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	(0	0	0	0
68 Insurance	0	0						0		0
72 Info Sys	0	0		0	0	(0	0	0	0
73 Printing	0	0		0	0	(0	0	0	0
74 Warehouse	0	0		0	0	(0	0	0	0
75 Mtr Pool	0	0		0	0	(0	0	0	0
91 Publ Actv	0	0		0	0	(0	0	0	0
Total	0	0		0	0	C	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11 Bd of Dir	0	0			0	0		0	0	0
12 Supt Off	0	0		0	0	0	0	0	0	0
13 Busns Off	0	0		0	0	0	0	0	0	0
14 HR	0	0		0	0	0	0	0	0	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
41 Supervisn	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	0	0			0	0	0	0	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
58 Remote Learning Operations	0	0			0	0	0	0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
64 Maintnce	0	0			0	0	0	0	0	0	
65 Utilities	0	0					0	0		0	
67 Bldg Secu	0	0			0	0	0	0	0	0	
68 Insurance	0	0						0		0	
72 Info Sys	0	0		0	0	0	0	0	0	0	
73 Printing	0	0		0	0	0	0	0	0	0	
74 Warehouse	0	0		0	0	0	0	0	0	0	
75 Mtr Pool	0	0		0	0	0	0	0	0	0	
91 Publ Actv	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007 OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	1,609,369	0		825,352	342,826	414,791	15,000	8,000	3,400	0
22 Lrn Resrc	99,744	0		0	71,344	28,400	0	0	0	0
23 Princ Off	322,378	0		154,187	72,313	85,078	3,500	4,000	3,300	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	6,975,056	0		4,378,127	400,391	1,789,438	100,000	297,100	10,000	0
27 Teaching	24,787,240	7,000		8,740,215	8,050,697	7,818,378	132,050	23,900	15,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	280,108	0		195,170	0	71,738	1,600	9,400	2,200	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	70,000	0		0	0	0	70,000	0	0	0
34 Prof Lrng St	260,967	0		220,962		40,005	0	0	0	0
Total	34,404,862	7,000		14,514,013	8,937,571	10,247,828	322,150	342,400	33,900	0
FTE Program Staff				151.400	163.485					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
	_	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21 Supv Inst	0	0		0	0	0	0	0	0	0	
22 Lrn Resrc	0	0		0	0	0	0	0	0	0	
23 Princ Off	0	0		0	0	0	0	0	0	0	
24 Guid/Coun	0	0		0	0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	0	
26 Health	0	0		0	0	0	0	0	0	0	
27 Teaching	0	0		0	0	0	0	0	0	0	
28 Extracur	0	0		0	0	0	0	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
34 Prof Lrng St	0	0		0		0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay	
			Transfer	Sataties				Services		Outlay	
21 Supv Inst	0	0		U	0	0	Ü	U	0	U	
22 Lrn Resrc	0	0		0	0	0	0	0	0	0	
24 Guid/Coun	0	0		0	0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	0	
26 Health	269,059	0		193,579	0	75,480	0	0	0	0	
27 Teaching	3,105,674	0		1,080,854	879,909	929,102	215,809	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
Total	3,374,733	0		1,274,433	879,909	1,004,582	215,809	0	0	0	
FTE Program Staff				15.400	16.246						

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Ac	tivity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21	Supv Inst	0	0		0	0	0	0	0	0	0	
22	Lrn Resrc	0	0		0	0	0	0	0	0	0	
24	Guid/Coun	0	0		0	0	0	0	0	0	0	
25	Pupil M/S	0	0		0	0	0	0	0	0	0	
26	Health	0	0		0	0	0	0	0	0	0	
27	Teaching	0	0		0	0	0	0	0	0	0	
29	Pmt to SD	0							0			
31	InstProDev	0	0		0	0	0	0	0	0	0	
32	Inst Tech	0	0			0	0	0	0	0	0	
33	Curriculum	0	0		0	0	0	0	0	0	0	
To	tal	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21 Supv Inst	0	0		0	0	0	0	0	0	0	
23 Princ Off	0	0		0	0	0	0	0	0	0	
24 Guid/Coun	0	0		0	0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	0	
26 Health	0	0		0	0	0	0	0	0	0	
27 Teaching	0	0		0	0	0	0	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
34 Prof Lrng St	0	0		0		0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
			TIANDICI							_
21 Supv Inst	971,365	500		156,156	111,246	99,740	548,773	54,950	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	216,709	0		117,109	40,405	58,945	250	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,344,764	9,100		4,625,820	0	1,694,094	663,430	135,089	37,231	180,000
28 Extracur	18,588	0		17,208	0	1,380	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	330,700	0		231,753	0	94,547	1,200	3,200	0	0
32 Inst Tech	49,872	0			35,672	14,200	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	107,615	0		91,545		16,070	0	0	0	0
Total	9,039,613	9,600		5,239,591	187,323	1,978,976	1,213,653	193,239	37,231	180,000
FTE Program Staff				54.000	3.059					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
	m . 1 . 3	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	233,180	0		143,031	29,364	59,185	600	500	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	271,680	0		182,871	18,299	69,510	1,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,601,569	0		979,370	0	378,306	191,898	45,795	6,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	149,205	0		110,194	0	38,261	0	750	0	0
32 Inst Tech	49,872	0			35,672	14,200	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	28,201	0		23,467		4,734	0	0	0	0
Total	2,333,707	0		1,438,933	83,335	564,196	193,498	47,045	6,700	0
FTE Program Staff				14.700	1.250					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	175,301	0		0	0	0	175,301	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	175,301	0		0	0	0	175,301	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21 Supv Inst	0	0		0	0	0	0	0	0	0	
22 Lrn Resrc	0	0		0	0	0	0	0	0	0	
24 Guid/Coun	0	0		0	0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	0	
27 Teaching	0	0		0	0	0	0	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	684,940	2,000		300,979	192,057	185,601	0	2,077	2,226	0
24 Guid/Coun	2,000	0		0	0	0	0	500	1,500	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,345,289	11,700	0	1,636,346	2,000	627,422	620,282	431,889	15,650	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	62,960	0		40,609	0	22,351	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	43,650	0		37,337		6,313	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	182,243	0			110,733	49,510	13,000	9,000	0	0
64 Maintnce	18,000	0			0	0	10,000	8,000	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	2,000	0			0	0	0	2,000	0	0
68 Insurance	105,920	0						105,920		
Total	4,447,002	13,700	0	2,015,271	304,790	891,197	643,282	559,386	19,376	0
FTE Program Staff				20.000	5.130					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
3	m-+-1	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	59,267	0		0	0	0	59,267	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	59,267	0	0	0	0	0	59,267	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 Supv Bldg	0	0		0	0	0	0	0		0
62 Grnd Mnt	0	0			0	0	0	0		0
64 Maintnce	40,000	0			0	0	20,000	20,000		0
67 Bldg Secu	0	0			0	0	0	0		0
Total	40,000	0		0	0	0	20,000	20,000		0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	409,682	0		223,463	79,457	106,762	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	630,640	0		218,253	242,839	169,548	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,659,732	0		356,345	815,446	612,224	3,675,717	100,000	100,000	0
29 Pmt to SD	0							0		
31 InstProDev	3,582,380	0		2,708,956	0	873,424	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	10,282,434	0		3,507,017	1,137,742	1,761,958	3,675,717	100,000	100,000	0
FTE Program Staff				26.150	19.832					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	1,015	0		0	500	515	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	681,177	0		485,397	0	193,969	1,811	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,001,447	0		745,825	0	255,622	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,683,639	0	0	1,231,222	500	450,106	1,811	0	0	0
FTE Program Staff				12.800	0.000					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	291,350	0		91,326	108,468	76,556	5,000	5,000	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,304,536	0		1,000	788,514	405,022	45,000	35,000	30,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	64,034	0		37,461	2,500	17,573	3,000	3,000	500	0
27 Teaching	751,979	0		191,500	8,170	16,713	335,596	100,000	100,000	0
29 Pmt to SD	0							0		
31 InstProDev	4,245	0		3,500	0	745	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	2,416,144	0		324,787	907,652	516,609	388,596	143,000	135,500	0
FTE Program Staff				1.100	16.191					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
3-4	motol	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	220,904	0		83,383	77,529	59,992	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	131,328	0		0	86,572	44,756	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	185,516	0		128,390	0	57,126	0	0	0	0
27 Teaching	11,292,141	0		4,332,756	3,053,993	3,445,021	101,443	358,928	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,217,867	0		279,752	0	81,452	158,301	678,362	20,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	50,000	0		0	0	0	50,000	0	0	0
34 Prof Lrng St	67,160	0		54,456		12,704	0	0	0	0
Total	13,164,916	0		4,878,737	3,218,094	3,701,051	309,744	1,037,290	20,000	0
FTE Program Staff				53.100	60.431					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	574,936	0		422,688	0	152,248	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,015	0		500	0	515	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	9,179	0		6,949		2,230	0	0	0	0
Total	585,130	0		430,137	0	154,993	0	0	0	0
FTE Program Staff				4.000						

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
5 m 1 1 1	m	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	20,000	0		0	0	0	20,000	0	0	0
27 Teaching	1,187,307	0		760,244	0	59,619	217,444	150,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	475,512	0		278,481	110,000	84,712	2,319	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,682,819	0		1,038,725	110,000	144,331	239,763	150,000	0	0
FTE Program Staff				1.760	0.000					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21 Supv Inst	0	0		0	0	0	0	0	0	0	
22 Lrn Resrc	0	0		0	0	0	0	0	0	0	
23 Princ Off	0	0		0	0	0	0	0	0	0	
24 Guid/Coun	0	0		0	0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	0	
26 Health	0	0		0	0	0	0	0	0	0	
27 Teaching	0	0		0	0	0	0	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
34 Prof Lrng St	0	0		0		0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
	_	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21 Supv Inst	0	0		0	0	0	0	0	0	0)
22 Lrn Resrc	0	0		0	0	0	0	0	0	0	j
23 Princ Off	0	0		0	0	0	0	0	0	0	J
24 Guid/Coun	0	0		0	0	0	0	0	0	0	J
25 Pupil M/S	0	0		0	0	0	0	0	0	0	J
26 Health	0	0		0	0	0	0	0	0	0)
27 Teaching	0	0		0	0	0	0	0	0	0	J
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	J
32 Inst Tech	0	0			0	0	0	0	0	0	j
33 Curriculum	0	0		0	0	0	0	0	0	0	j
Total	0	0		0	0	0	0	0	0	0)

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
-	0	0	TTAILDICE	0	0	0	0	0	0	0
21 Supv Inst	U	U		U	U	U	U	U	U	U
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	82,592	0		0	52,793	29,799	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	404,309	0		30,000	8,500	4,854	360,955	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	144,753	0		117,018	2,000	25,735	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	631,654	0		147,018	63,293	60,388	360,955	0	0	0
FTE Program Staff				0.500	1.040					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	238,328	0		127,248	47,406	63,674	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	495,341	0		0	321,236	174,105	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,294,560	4,000		1,890,897	1,669,773	1,708,890	20,000	0	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	393,979	0		259,917	0	92,362	6,000	35,700	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	28,639	0		23,233		5,406	0	0	0	0
Total	6,450,847	4,000		2,301,295	2,038,415	2,044,437	26,000	35,700	1,000	0
FTE Program Staff				23.450	39.093					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	O	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	65,939	0		0	43,493	22,446	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	932	0		0	423	509	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	35,181	0		24,104	0	11,077	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	102,052	0		24,104	43,916	34,032	0	0	0	0
FTE Program Staff				0.400	0.742					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	0	0		0	0	O	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
-	IUCAI	Transfer	Transfer	Salaries	Salalies	Dellettes	Maceriais	per vices	IIavei	Outlay	
21 Supv Inst	0	0		0	0	0	0	0	0	0	
23 Princ Off	0	0		0	0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	0	
26 Health	0	0		0	0	0	0	0	0	0	
27 Teaching	0	0		0	0	0	0	0	0	0	
29 Pmt to SD	0							0			
31 InstProDev	0	0		0	0	0	0	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	65,326	0		49,995	0	15,181	100	0	50	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	274,485	0		4,100	0	1,268	253,365	15,752	0	0
29 Pmt to SD	0							0		
31 InstProDev	57,203	0		0	0	0	45,434	11,463	306	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	3,669	0		2,965		704	0	0	0	0
Total	400,683	0		57,060	0	17,153	298,899	27,215	356	0
FTE Program Staff				0.300						

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21 Supv Inst	0	0		0	0	C	0	0	0	0
22 Lrn Resrc	0	0		0	0	C	0	0	0	0
24 Guid/Coun	0	0		0	0	C	0	0	0	0
25 Pupil M/S	0	0		0	0	C	0	0	0	0
27 Teaching	0	0		0	0	C	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	C	0	0	0	0
32 Inst Tech	0	0			0	C	0	0	0	0
33 Curriculum	0	0		0	0	C	0	0	0	0
Total	0	0		0	0	c	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	114,473	0		54,868	35,446	24,159	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	104,611	0		67,043	1,436	32,132	1,000	1,000	2,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,500	0		0	0	0	0	1,500	0	0
27 Teaching	9,643,528	0		287,645	147,132	185,751	6,015,000	3,005,000	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	366,041	0		2,000	0	630	0	361,411	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	10,230,153	0		411,556	184,014	242,672	6,016,000	3,368,911	7,000	0
FTE Program Staff				4.150	2.989					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
			TTAIISTCT	bararreb						_
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 88 - Child Care

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	460,116	0		0	289,410	154,306	10,600	5,800	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,500	0		0	0	0	0	0	1,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	461,616	0		0	289,410	154,306	10,600	5,800	1,500	0
FTE Program Staff					4.902					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activ	rity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	26,000	26,000		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
65	Utilities	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		
75	Mtr Pool	0	0			0	0	0	0	0	0
91	Publ Actv	0	0	0	0	0	0	0	0	0	0
Total		26,000	26,000	0	0	0	0	0	0	0	0

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11 Bd of Dir	490,680	350			2,000	630	6,000	445,300	36,400	0
12 Supt Off	1,949,771	750		961,330	392,382	393,209	39,750	135,850	21,000	5,500
13 Busns Off	1,952,127	0		0	1,243,464	459,419	44,200	198,739	6,305	0
14 HR	1,708,497	250		513,915	696,098	407,249	5,000	79,350	6,635	0
15 Pblc Rltn	755,485	1,000		0	207,700	70,285	5,500	468,000	3,000	0
25 Pupil M/S	290,000	0		0	0	0	65,000	225,000	0	0
61 Supv Bldg	1,026,330	0		0	751,859	263,971	1,500	4,500	4,500	0
62 Grnd Mnt	1,268,478	0			716,613	306,865	185,000	50,000	0	10,000
63 Oper Bldg	7,631,296	0			4,817,219	2,259,272	498,805	12,000	4,000	40,000
64 Maintnce	5,067,193	0	-10,000		1,576,792	565,651	1,174,000	1,655,250	5,500	100,000
65 Utilities	3,510,000	0	0		0	0	0	3,510,000	0	0
67 Bldg Secu	196,500	0			0	0	73,000	45,500	23,000	55,000
68 Insurance	2,340,904	0					0	2,340,904		0
72 Info Sys	7,490,893	0	0	0	2,555,127	978,616	1,396,856	2,509,294	11,000	40,000
73 Printing	-4,848	0	-17,348	0	0	0	0	12,500	0	0
74 Warehouse	418,539	0	0	0	62,166	25,373	166,000	15,000	0	150,000
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0		0					0		0
Total	36,091,845	2,350	-27,348	1,475,245	13,021,420	5,730,540	3,660,611	11,707,187	121,340	400,500
FTE Program Staff				7.000	197.350					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	828,252	0		0	595,400	219,002	2,500	4,850	6,500	0
42 Food	6,590,650	0					6,590,650	0		
44 Operation	5,920,471	250			3,142,819	2,005,138	143,994	316,255	6,015	306,000
49 Transfers	-6,600		-6,600							
Total	13,332,773	250	-6,600	0	3,738,219	2,224,140	6,737,144	321,105	12,515	306,000
FTE Program Staff					72.779					

Yakima School District No.007

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	684,303	0		0	492,364	169,239	4,500	16,200	2,000	0
52 Operation	3,674,731	0			1,661,428	1,113,439	356,500	542,864	500	0
53 Maintnce	560,984	0			212,709	83,275	180,000	85,000	0	0
56 Insurance	202,563							202,563		
58 Remote Learning Operations	0	0			0	0	0	0		
59 Transfers	-390,789		-390,789							
Total	4,731,792	0	-390,789	0	2,366,501	1,365,953	541,000	846,627	2,500	0
FTE Program Staff					32.949					

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	5,000
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000	0	15,000
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	212,957	212,957	212,957.00	212,957	212,957	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,700	2,700	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	7.700	170,888	121,819	151,171.82	1,164,023	274,833	889,190
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,150	3,990	11,160
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.650	156,765	156,765	156,764.85	258,662	0	258,662
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200		,
ACTIVITY CODE 2	21 TOTAL	10.350				1,674,692	191,100	1,100,212
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,623	18,623	0
01-22-410	LIBRARY MEDIA SPECIALIST	10.654	101,734	68,285	99,923.97	1,064,590	1,064,590	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60,052	60,052	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,482	20,102	
ACTIVITY CODE 2	22 TOTAL	10.654				1,171,747	1,171,747	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,000	9,000	0
01-23-210	ELEMENTARY PRINCIPAL	12.000	151,203	127,089	146,221.75	1,754,661	1,754,661	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,600	15,600	0
01-23-220	ELEMENTARY VICE PRINCIPAL	16.000	151,203	119,822	131,973.81	2,111,581	2,111,581	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,600	15,600	0
01-23-230	SECONDARY PRINCIPAL	8.250	164,041	121,248	155,145.09	1,279,947	1,279,947	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,900	16,900	0

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-240	SECONDARY VICE PRINCIPAL SECONDARY VICE PRINCIPAL SUPPLEMENTAL	12.900	158,335	121,248	141,366.98	1,823,634	1,823,634	0
01-23-241	NOT TIME	0.000	0	0	0.00	34,880	34,880	0
01-23-250 ACTIVITY CODE	OTHER SCHOOL ADMINISTRATOR 23 TOTAL	3.000 52.150	145,497	124,101	138,365.00	415,095 7,476,898	- 1	0 0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,948	9,738	1,210
01-24-420	COUNSELOR	30.500	101,734	56,826	93,756.56	2,859,575	2,721,814	137,761
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	93,584	91,156	2,428
01-24-422 ACTIVITY CODE	COUNSELOR SUPPLEMENTAL DAYS & HOURS 24 TOTAL	0.000 30.500	0	0	0.00	458,837 3,422,944	111,000	14,771 156,170
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	368,000	5,000	363,000
01-26-470	NURSE	12.400	97,540	53,763	69,873.23	866,428	0	866,428
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,992	1,000	31,992
01-26-472 ACTIVITY CODE	NURSE SUPPLEMENTAL DAYS & HOURS 26 TOTAL	0.000 12.400	0	0	0.00	22,879 1,290,299	· ·	22,879 1,284,299
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,336,945	1,255,545	81,400
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	270,000	270,000	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,322,946	1,029,301	293,645
01-27-310	ELEMENTARY HOMEROOM TEACHER	318.800	101,734	47,953	79,110.63	25,220,469	25,163,643	56,826
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	735,994	735,994	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	646,099	642,664	3,435
01-27-320	SECONDARY TEACHER	272.400	101,734	49,343	83,203.56	22,664,649	22,562,915	101,734
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	677,458	674,406	3,052

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	569,401	566,888	2,512
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,052	3,052	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,512	2,512	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	31.346	101,734	49,343	88,328.27	2,768,738	2,768,738	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	60,771	60,771	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	67,527	67,527	0
01-27-400	OTHER SUPPORT PERSONNEL	1.000	101,734	101,734	101,734.00	101,734	0	101,734
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,052	0	3,052
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,512	0	2,512
01-27-610	ON LEAVE	1.000	101,734	101,734	101,734.00	101,734	101,734	0
ACTIVITY CODE 2	7 TOTAL	624.546				56,555,593	55,905,690	649,902
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	38,500	0	38,500
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	787,577	3,937	783,640
01-28-510	EXTRACURRICULAR	1.000	145,497	145,497	145,497.00	145,497	145,497	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	1,200	0
ACTIVITY CODE 2	8 TOTAL	1.000				972,774	150,634	822,140
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,455	20,000	455
01-31-330	OTHER TEACHER	1.940	101,734	56,826	81,622.68	158,348	10,173	148,175
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,828	405	3,422
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,784	251	4,533
ACTIVITY CODE 3	1 TOTAL	1.940				187,415	30,829	156,585
01-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499,266	499,266	0

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	305,335	305,335	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	280,679	279,441	1,237
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,132	1,361	1,771
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,430	24,430	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,237	0	1,237
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,769	19,769	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,313	16,179	2,134
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,435	0	8,435
ACTIVITY CODE	34 TOTAL	0.000				1,160,596	1,145,781	14,814
PROGRAM TOTAL		743.540				73,912,958	69,648,833	4,264,122

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL SECONDARY PRINCIPAL SUPPLEMENTAL NOT	0.300	151,203	151,203	151,203.33	45,361	45,361	0
02-23-231	TIME	0.000	0	0	0.00	360	360	0
ACTIVITY CODE	23 TOTAL	0.300				45,721	45,721	0
02-24-420	COUNSELOR	5.000	101,734	52,248	82,855.20	414,276	414,276	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,724	11,724	0
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	63,417	63,417	0
ACTIVITY CODE	24 TOTAL	5.000				489,417	489,417	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	6,000	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	1,500	0
02-27-320	SECONDARY TEACHER	3.900	101,734	67,367	92,922.05	362,396	362,396	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,872	11,872	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,892	0,002	0
ACTIVITY CODE	27 TOTAL	3.900				390,660	390,660	0
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,396	1,330	0 0
ACTIVITY CODE	24 IOIAL	0.000				4,396		0
PROGRAM TOTAL		9.200				930,194	930,134	U

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	600	600	0
03-23-230	SECONDARY PRINCIPAL	0.350	151,203	151,203	151,202.86	52,921	52,921	0
03-23-231 ACTIVITY CODE	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME 23 TOTAL	0.000 0.350	0	0	0.00	420 53,941	420	0 0
03-24-420	COUNSELOR	4.250	101,734	75,411	89,448.00	380,154	380,154	0
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,404	11,404	0
03-24-422 ACTIVITY CODE	COUNSELOR SUPPLEMENTAL DAYS & HOURS 24 TOTAL	0.000 4.250	0	0	0.00	61,530 453,088	01,550	0 0
03-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000	1,000	0
03-27-320	SECONDARY TEACHER	1.750	101,734	76,437	90,892.57	159,062	159,062	0
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,773	4,773	0
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,887	3,007	0 0
ACTIVITY CODE		1.750				168,722	100,722	· ·
03-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,284	1,284	0
03-34-422 ACTIVITY CODE	COUNSELOR SUPPLEMENTAL DAYS & HOURS 34 TOTAL	0.000 0.000	0	0	0.00	857 2,141	057	0 0
PROGRAM TOTAL		6.350				677,892	677,892	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,600	3,600	0
ACTIVITY CODE	24 TOTAL	0.000				3,600	3,600	0
13-26-470	NURSE	3.000	101,734	50,775	77,095.67	231,287	231,287	0
13-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,938	7,938	0
13-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,285	-,	0
ACTIVITY CODE	26 TOTAL	3.000				247,510	247,510	0
13-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500,000	500,000	0
13-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	101,734	49,343	75,538.50	151,077	151,077	0
13-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,532	4,532	0
13-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,684	6,684	0
13-27-320	SECONDARY TEACHER	2.000	66,357	49,343	57,850.00	115,700	115,700	0
13-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,480	1,480	0
13-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,145	4,145	0
ACTIVITY CODE	27 TOTAL	4.000				783,618		0
13-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500,000	500,000	0
13-31-330	OTHER TEACHER	2.000	96,082	76,678	86,380.00	172,760	172,760	0
13-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,182	6,182	0

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-31-332 ACTIVITY CODE 3	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000 2.000	() (0.00	6,268 685,21 0	6,200	
PROGRAM TOTAL		9.000				1,719,938	1,719,938	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	ANNUAL LOCAL SALARY	L
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	GRAM ****							
							(0 0	0 0
								0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	6.000	153,947	117,221	136,758.67	820,552	820,552	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,800	4 000	0
ACTIVITY CODE 2		6.000	Ü	0	0.00	825,352	225 250	0 0
21-23-230	SECONDARY PRINCIPAL	0.100	158,335	121,248	139,790.00	13,979	13,979	0
21-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120	120	0
21-23-240	SECONDARY VICE PRINCIPAL	0.100	129,806	128,380	129,090.00	12,909	12,909	0
21-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	120	120	0
21-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	134,086	117,631	125,859.00	125,859	125,859	0
21-23-251 ACTIVITY CODE 2	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME 23 TOTAL	0.000 1.200	0	0	0.00	1,200 154,187	1,200	0 0
21-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	600	600	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	226,000	226,000	0
21-26-430	OCCUPATIONAL THERAPIST	4.000	101,734	56,826	76,262.25	305,049	305,049	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,742	9,742	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,267	9,267	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	18.600	101,734	52,248	80,936.99	1,505,428	1,505,428	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,026	50,026	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,003	40,003	0
21-26-460	PSYCHOLOGIST	21.300	101,734	56,826	88,109.62	1,876,735	1,876,735	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	69,898	69,898	0

Yakima School District No.007

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	285,379	285,379	0
ACTIVITY CODE	26 TOTAL	43.900				4,378,127	4,378,127	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	285,000	285,000	0
21-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	5,000	5,000	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	515,304	515,304	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	30.300	101,734	49,343	71,530.89	2,167,386	2,167,386	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	63,129	63,129	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,728	59,728	0
21-27-320	SECONDARY TEACHER	42.300	101,734	49,343	78,780.76	3,332,426	3,332,426	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	89,656	89,656	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	92,805	92,805	0
21-27-330	OTHER TEACHER	23.700	101,734	55,322	78,297.38	1,855,648	1,855,648	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,455	45,455	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,275	47,275	0
21-27-400	OTHER SUPPORT PERSONNEL	2.000	101,734	70,375	86,054.50	172,109	172,109	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,163	5,163	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,131	4,131	0
ACTIVITY CODE	27 TOTAL	98.300				8,740,215	0 = 40 01=	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000	6,000	0
21-31-400	OTHER SUPPORT PERSONNEL	2.000	101,734	76,678	89,206.00	178,412	178,412	0

Yakima School District No.007

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	C) (0.00	6,352	6,352	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	C) (0.00	4,406	4,400	0
ACTIVITY CODE 3	31 TOTAL	2.000				195,170	195,170	0
21-34-005	OTHER SALARY ITEMS	0.000	C) (0.00	76,752	76,752	0
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	C) (0.00	25,239	25,239	0
21-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	C) (0.00	40,854	40,854	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	C) (0.00	23,285	23,285	0
21-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	C) (0.00	4,205	4,205	0
21-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	C) (0.00	4,565	4,565	0
21-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	C) (0.00	19,703	19,703	0
21-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	C) (0.00	26,359	26,359	0
ACTIVITY CODE 3	34 TOTAL	0.000				220,962	220,962	0
PROGRAM TOTAL		151.400				14,514,013	14,514,013	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-460	PSYCHOLOGIST	2.400	69,211	63,525	67,315.83	161,558	161,558	0
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,446	6,446	0
24-26-462 ACTIVITY CODE	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS 26 TOTAL	0.000 2.400	0	0	0.00	25,575 193,579	23,373	0 0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	488	488	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,754	21,754	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	2.000	81,064	66,357	73,710.50	147,421	147,421	0
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,423	4,423	0
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,281	5,281	0
24-27-320	SECONDARY TEACHER	4.000	101,734	54,495	83,660.25	334,641	334,641	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,039	10,039	0
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,199	12,199	0
24-27-330	OTHER TEACHER	7.000	101,734	53,763	72,848.00	509,936	509,936	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,299	16,299	0
24-27-332 ACTIVITY CODE :	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS 27 TOTAL	0.000 13.000	0	0	0.00	18,373 1,080,854	1 000 054	0 0
PROGRAM TOTAL		15.400				1,274,433	1,274,433	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007 SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	162,414	162,414	162,414.00	81,207	81,207	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	600	0
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	145,497	145,497	145,498.00	72,749	72,749	0
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,600	1,600	0
ACTIVITY CODE 2	21 TOTAL	1.000				156,156	156,156	0
31-24-420	COUNSELOR	1.000	101,734	97,540	99,637.00	99,637	99,637	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,990	2,990	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,482	11,102	0 0
ACTIVITY CODE 2	24 TOTAL	1.000				117,109	117,109	O
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	169,000	169,000	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	223,450	223,450	0
31-27-320	SECONDARY TEACHER	49.000	101,734	49,343	81,897.41	4,012,973	4,012,973	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	118,175	118,175	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	101,222	101,222	0
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	1,000	0
ACTIVITY CODE 2	27 TOTAL	49.000				4,625,820	4,625,820	0
31-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,208	0	17,208
ACTIVITY CODE 2	28 TOTAL	0.000				17,208	0	17,208
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,200	6,200	0
31-31-320	SECONDARY TEACHER	2.000	56,826	56,826	56,826.00	113,652	113,652	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,603	4,603	0
31-31-330	OTHER TEACHER	1.000	101,734	101,734	101,734.00	101,734	101,734	0

Yakima School District No.007

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,052	3,052	0
31-31-332 ACTIVITY CODE 3	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS 1 TOTAL	0.000 3.000	0	0	0.00	2,512 231,753	2,312	
31-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,750	36,750	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,671	51,671	0
31-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,856	1,856	0
31-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,268	1,268	0
ACTIVITY CODE 3	34 TOTAL	0.000				91,545	91,545	0
PROGRAM TOTAL		54.000				5,239,591	5,222,383	17,208

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR OTHER DISTRICT ADMINISTRATOR	0.500	162,414	162,414	162,414.00	81,207	81,207	0
34-21-131	SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600	600	0
34-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	121,248	121,248	121,248.00	60,624	60,624	0
34-21-251 ACTIVITY CODE 2	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME 21 TOTAL	0.000 1.000	0	0	0.00	600 143,031	000	0 0
34-24-420	COUNSELOR	1.500	101,734	101,734	101,734.00	152,601	152,601	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,078	6,078	0
34-24-422 ACTIVITY CODE 2	COUNSELOR SUPPLEMENTAL DAYS & HOURS 24 TOTAL	0.000 1.500	0	0	0.00	24,192 182,871	24,172	0 0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	27,200	27,200	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	34,919	34,919	0
34-27-320	SECONDARY TEACHER	11.200	101,734	56,826	77,877.77	872,231	872,231	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,097	24,097	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,923	20,723	0
ACTIVITY CODE 2	27 TOTAL	11.200				979,370	979,370	0
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,896	2,896	0
34-31-330	OTHER TEACHER	1.000	101,734	101,734	101,734.00	101,734	101,734	0
34-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,052	3,052	0
34-31-332 ACTIVITY CODE	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS 31 TOTAL	0.000 1.000	0	0	0.00	2,512 110,194	110 104	0 0
34-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,779	7,779	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,128	13,128	0

Yakima School District No.007

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	(0.00	619	619	0
34-34-422 ACTIVITY CODE 3	COUNSELOR SUPPLEMENTAL DAYS & HOURS 34 TOTAL	0.000 0.000	0	(0.00	1,941 23,467	1,21	
PROGRAM TOTAL		14.700				1,438,933	1,438,933	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC SALARY	
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	RAM ****							
							()	0
							()	0
							()	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-250 ACTIVITY CODE	OTHER SCHOOL ADMINISTRATOR	2.000	158,335	142,644	150,489.50	300,979 300,979	300,373	0 0
45-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,160	11,160	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,800	64,800	0
45-27-320	SECONDARY TEACHER	17.500	101,734	56,826	84,593.31	1,480,383	1,480,383	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,703	42,703	0
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,300	37,300	0
ACTIVITY CODE	27 TOTAL	17.500				1,636,346	1,636,346	0
45-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,181	1,181	0
45-31-330	OTHER TEACHER	0.500	76,558	76,558	76,558.00	38,279	38,279	0
45-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,149	±,±12	0
ACTIVITY CODE	31 TOTAL	0.500				40,609	40,609	0
45-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,384	18,384	0
45-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,953	18,953	0
ACTIVITY CODE	34 TOTAL	0.000				37,337	37,337	0
PROGRAM TOTAL		20.000				2,015,271	2,015,271	0

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^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	ANNUAL LOCAL SALARY	L
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	GRAM ****							
							(0 0	0 0
								0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	ANNUAL LOCAL SALARY	L
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	GRAM ****							
							(0 0	0 0
								0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	1.150	149,703	136,993	142,519.13	163,897	163,897	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	750	750	0
51-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	117,631	117,631	117,632.00	58,816	58,816	0
ACTIVITY CODE 2	21 TOTAL	1.650				223,463	223,463	0
51-24-420	COUNSELOR	2.000	101,734	79,850	90,792.00	181,584	181,584	0
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,448	6,448	0
51-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,221	30,221	0
ACTIVITY CODE 2	24 TOTAL	2.000				218,253	010 050	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,232	2,232	0
51-27-320	SECONDARY TEACHER	1.300	101,734	60,182	86,056.15	111,873	111,873	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,356	,	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,111	4,111	0
51-27-330	OTHER TEACHER	3.000	97,540	56,826	73,444.00	220,332	220,332	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,758	5,758	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,683	0 603	0
ACTIVITY CODE 2		4.300	O	0	0.00	356,345	0,005	0 0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,000	9,000	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,555	3,555	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	306,711	306,711	0
51-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	532	532	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	364,241	364,241	0
51-31-330	OTHER TEACHER	18.200	101,734	70,265	93,389.78	1,699,694	1,699,694	0

Yakima School District No.007

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,991	58,991	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	125,705	125,705	0
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,533	24,533	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,712	,	0
51-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0			15,377	1,112	0
51-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	_		42,349	15,577	0
51-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,989	1,989	0
51-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,207	18,207	0
51-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS		0	_		21,686	•	0
51-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,674	11,074	0
ACTIVITY CODE 3	31 TOTAL	18.200				2,708,956	2,708,956	0
PROGRAM TOTAL		26.150				3,507,017	3,507,017	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-310	ELEMENTARY HOMEROOM TEACHER	6.000	101,734	49,343	75,802.17	454,813	454,813	0
52-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,711	12,711	0
52-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,873	17,873	0
ACTIVITY CODE 2	7 TOTAL	6.000				485,397	485,397	0
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,000	10,000	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	53,039	53,039	0
52-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,875	1,875	0
52-31-330	OTHER TEACHER	6.800	101,734	79,975	94,030.74	639,409	639,409	0
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,182	20,182	0
52-31-332 ACTIVITY CODE 3	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS 11 TOTAL	0.000 6.800	0	0	0.00	21,320 745,825	21,320	
PROGRAM TOTAL		12.800				1,231,222	1,231,222	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000	8,000	0
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	170,888	162,414	166,652.00	83,326	83,326	0
ACTIVITY CODE 2	21 TOTAL	0.500				91,326	91,326	0
53-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	1,000	0
ACTIVITY CODE 2	24 TOTAL	0.000				1,000	1,000	0
53-26-470	NURSE	0.600	58,578	58,578	58,578.33	35,147	35,147	0
53-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,055	1,055	0
53-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,259	1,259	0
ACTIVITY CODE 2	26 TOTAL	0.600				37,461	37,461	0
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	191,500	191,500	0
ACTIVITY CODE 2	27 TOTAL	0.000				191,500	'	
53-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,500	3,500	0
ACTIVITY CODE 3	31 TOTAL	0.000				3,500	a	
PROGRAM TOTAL		1.100				324,787	324,787	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	156,765	156,765	156,766.00	78,383	78,383	0
ACTIVITY CODE	21 TOTAL	0.500				83,383	83,383	0
55-26-440	SOCIAL WORKER	2.000	60,906	60,906	60,906.00	121,812	121,812	0
55-26-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,654	3,654	0
55-26-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,924		_
ACTIVITY CODE		2.000	U	U	0.00	128,390	100 000	0 0
		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000	20,000	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,665	8,665	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	27.000	101,734	52,248	83,627.30	2,257,937	2,257,937	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	64,682	64,682	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	55,428	55,428	0
55-27-320	SECONDARY TEACHER	20.600	101,734	56,826	84,866.41	1,748,248	1,748,248	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	54,866	54,866	0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	46,725	46,725	0
55-27-330	OTHER TEACHER	1.000	72,301	72,301	72,301.00	72,301	72,301	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,169	2,169	0
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,735	1,735	0
ACTIVITY CODE	27 TOTAL	48.600				4,332,756	4 222 == 6	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,627	72,627	0
55-31-330	OTHER TEACHER	2.000	101,734	89,663	98,716.50	197,433	197,433	0
55-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,923	5,923	0

Yakima School District No.007

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-31-332 ACTIVITY CODE	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000 2.000	C) C	0.00	3,769 279,752	3,703	
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	C) (0.00	25,410	25,410	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	C) (0.00	22,590	22,590	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	C) (0.00	5,016	5,016	0
55-34-442 ACTIVITY CODE	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS 34 TOTAL	0.000	C) (0.00	1,440 54,45 6	54 456	
PROGRAM TOTAL		53.100				4,878,737	4 000 000	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,650	3,650	0
56-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500	1,500	0
56-27-320	SECONDARY TEACHER	4.000	101,734	90,743	98,986.25	395,945	395,945	0
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,878	11,878	0
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,715	9,715	0
ACTIVITY CODE	27 TOTAL	4.000				422,688	422,688	0
56-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500	500	0
ACTIVITY CODE	31 TOTAL	0.000				500	500	0
56-34-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,164	2,164	0
56-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,785	4,785	0
ACTIVITY CODE	34 TOTAL	0.000				6,949	6,949	0
PROGRAM TOTAL		4.000				430,137	430,137	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	2,000	0
58-27-005 ACTIVITY CODE	OTHER SALARY ITEMS 27 TOTAL	0.000	0	0	0.00	758,244 760,244	750,211	
58-31-005	OTHER SALARY ITEMS SECONDARY TEACHER SUPPLEMENTAL NOT	0.000	0	0	0.00	86,495	86,495	0
58-31-321	TIME	0.000	0	0	0.00	1,000	1,000	0
58-31-330	OTHER TEACHER	1.760	101,734	101,734	101,734.09	179,052	179,052	0
58-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME OTHER TEACHER SUPPLEMENTAL DAYS &	0.000	0	0	0.00	5,372	5,372	0
58-31-332	HOURS	0.000	0	0	0.00	6,562	6,562	0
ACTIVITY CODE	31 TOTAL	1.760				278,481	278,481	0
PROGRAM TOTAL		1.760				1,038,725	1,038,725	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	25,000	0
ACTIVITY CODE	27 TOTAL	0.000				30,000	30,000	0
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,000	6,000	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	56,250	56,250	0
64-31-330	OTHER TEACHER	0.500	101,734	101,734	101,734.00	50,867	50,867	0
64-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,026	2,026	0
64-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,875	1,875	
ACTIVITY CODE	31 TOTAL	0.500				117,018	117,018	0
PROGRAM TOTAL		0.500				147,018	147,018	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.850	149,703	149,703	149,703.53	127,248	127,248	0
ACTIVITY CODE 2	21 TOTAL	0.850				127,248	127,248	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,863	7,863	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	12.000	101,734	56,826	88,791.42	1,065,497	1,065,497	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,556	30,556	0
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,870	27,870	0
65-27-320	SECONDARY TEACHER	8.200	101,734	62,671	87,463.05	717,197	717,197	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,115	23,115	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,799	18,799	0
ACTIVITY CODE 2	27 TOTAL	20.200				1,890,897	1,890,897	0
65-31-330	OTHER TEACHER	2.400	101,734	101,734	101,734.17	244,162	244,162	0
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,725	9,725	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,030	6,030	0
ACTIVITY CODE	31 TOTAL	2.400				259,917	259,917	0
65-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,591	12,591	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,536	6,536	0

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-34-332 ACTIVITY CODE 3	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000 0.000	C) (0.00	4,106 23,23 3	1,100	
PROGRAM TOTAL		23.450				2,301,295	2,301,295	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-31-330	OTHER TEACHER	0.400	56,826	56,826	56,825.00	22,730	22,730	0
68-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,374	1,374	0
ACTIVITY CODE 3	31 TOTAL	0.400				24,104	24,104	0
PROGRAM TOTAL		0.400				24,104	24,104	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130 ACTIVITY CODE 2	OTHER DISTRICT ADMINISTRATOR 21 TOTAL	0.300 0.300	170,888	162,414	166,650.00	49,995 49,995	15,555	
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	100	100	0
74-27-005 ACTIVITY CODE 2	OTHER SALARY ITEMS 27 TOTAL	0.000	0	0	0.00	4,000 4,100	1,000	
74-34-005 ACTIVITY CODE 3	OTHER SALARY ITEMS 34 TOTAL	0.000 0.000	0	0	0.00	2,965 2,965	2,505	
PROGRAM TOTAL		0.300				57,060	57,060	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-250 ACTIVITY CODE	OTHER SCHOOL ADMINISTRATOR 21 TOTAL	0.350 0.350	156,765	156,765	156,765.71	54,868 54,868	51,000	
79-23-250 ACTIVITY CODE	OTHER SCHOOL ADMINISTRATOR 23 TOTAL	0.500 0.500	134,086	134,086	134,086.00	67,043	07,015	
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,554	9,554	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,348	12,524	3,824
79-27-330	OTHER TEACHER	3.300	97,540	56,826	74,350.30	245,356	220,332	25,024
79-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,808	5,758	1,051
79-27-332 ACTIVITY CODE :	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS 27 TOTAL	0.000 3.300	0	0	0.00	9,579 287,645	0,005	
79-31-005 ACTIVITY CODE	OTHER SALARY ITEMS 31 TOTAL	0.000	0	0	0.00	2,000 2,000	0	-,
PROGRAM TOTAL		4.150				411,556	378,762	32,795

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	L
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	GRAM ****							
								0 0	0 0
								0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCA SALARY	L
**** NO CERTIFICA	TED SALARY DATA FOR THIS PRO	GRAM ****							
								0	0
								0	0
							1	0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	235,000	235,000	235,000.00	235,000	235,000	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,529	47,529	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,716	19,716	0
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	3.000	227,771	212,957	217,895.00	653,685	653,685	0
97-12-121 ACTIVITY CODE	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME 12 TOTAL	0.000 4.000	0	0	0.00	5,400 961,330	3,400	0 0
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000	1,000	0
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	212,957	212,957	212,957.00	212,957	212,957	0
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	1,200	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	156,765	136,993	146,879.00	293,758	293,758	0
ACTIVITY CODE	L4 TOTAL	3.000				513,915	513,915	0
PROGRAM TOTAL		7.000				1,475,245	1,475,245	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC SALARY	
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	RAM ****							
							()	0
							()	0
							()	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC SALARY	
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	RAM ****							
							()	0
							()	0
							()	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
01-21-940	OFFICE/CLERICAL	14.550	30,265.60	36.54	23.61	27.93	845,242	99,583	745,659
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,648	1,200	13,448
01-21-990	DIRECTOR/SUPERVISOR	2.335	4,856.00	86.23	60.43	72.85	353,781	0	353,781
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	0	1,200
ACTIVITY COD	E 21 TOTAL	16.885					1,220,871	106,783	1,114,088
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	30,000	0	30,000
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	5,000	0
01-22-940	OFFICE/CLERICAL	3.665	7,620.00	25.62	21.01	23.72	180,777	137,585	43,192
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,495	7,169	1,326
ACTIVITY COD	E 22 TOTAL	3.665					224,272	149,754	74,518
01-23-940	OFFICE/CLERICAL	51.029	106,155.2 0	29.93	21.01	26.14	2,774,838	2,774,838	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	129,208	129,208	0
ACTIVITY COD	E 23 TOTAL	51.029					2,904,046	2,904,046	0
01-24-910	AIDES	1.557	3,242.40	26.52	21.81	25.66	83,195	61,420	21,775
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,997	4,179	818
01-24-940	OFFICE/CLERICAL	0.870	1,810.40	26.52	23.68	23.92	43,309	39,214	4,095
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,370	1,137	233
ACTIVITY COD	E 24 TOTAL	2.427					132,871	105,950	26,921
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0
01-25-910	AIDES	0.742	1,544.00	26.52	26.52	26.52	40,947	0	40,947
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,546	0	2,546
01-25-940	OFFICE/CLERICAL	1.381	2,872.00	26.54	24.63	25.84	74,221	0	74,221

Yakima School District No.007 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,488	0	4,488
01-25-970	SERVICE WORKERS	17.130	35,640.00	49.53	22.04	32.58	1,160,976	0	1,160,976
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	33,830	0	33,830
ACTIVITY COD	E 25 TOTAL	19.253					1,332,008	15,000	1,317,008
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	2,000
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	600
01-26-970	SERVICE WORKERS	10.388	21,616.00	28.80	22.45	26.31	568,671	40,576	528,094
01-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	23,802	1,261	22,541
01-26-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	58.39	58.39	58.39	121,458	0	121,458
ACTIVITY COD	E 26 TOTAL	11.388					716,531	41,837	674,693
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	257,000	248,000	9,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,750	25,000	750
01-27-910	AIDES	38.718	80,623.60	27.32	20.67	24.89	2,006,649	1,669,953	336,695
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	51,777	36,171	15,606
ACTIVITY COD	E 27 TOTAL	38.718					2,341,176	1,979,124	362,051
01-28-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500	0	1,500
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	460,306	10,000	450,306
01-28-940	OFFICE/CLERICAL	1.196	2,488.00	29.93	21.90	26.49	65,896	40,994	24,902

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-943 O ACTIVITY CODE 2	FFICE/CLERICAL NOT TIME 8 TOTAL	0.000 1.196		0.00	0.00	0.00	1,763 529,465	1,763 52,757	
PROGRAM TOTAL		144.561					9,401,240	5,355,251	4,045,987

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	1.053	2,188.80	27.61	26.54	27.21	59,555	59,555	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,872	3,872	0
ACTIVITY CODE	23 TOTAL	1.053					63,427	63,427	0
PROGRAM TOTAL		1.053					63,427	63,427	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-23-940	OFFICE/CLERICAL	0.796	1,656.00	25.62	25.62	25.62	42,427	42,427	0
03-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,420	3,420	0
ACTIVITY CODE	E 23 TOTAL	0.796					45,847	45,847	0
03-24-910	AIDES	0.742	1,544.00	26.52	26.52	26.52	40,947	40,947	0
03-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,473	2,473	0
ACTIVITY CODE	E 24 TOTAL	0.742					43,420	43,420	0
03-27-910	AIDES	0.705	1,466.80	26.52	26.52	26.52	38,900	38,900	0
03-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,551	2,551	0
ACTIVITY CODE	E 27 TOTAL	0.705					41,451	41,451	0
PROGRAM TOTAL	<u>.</u>	2.243					130,718	130,718	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-24-910	AIDES	0.742	1,544.00	26.52	26.52	26.52	40,947	40,947	0
13-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,273	1,273	0
ACTIVITY CODE	E 24 TOTAL	0.742					42,220	42,220	0
13-25-970	SERVICE WORKERS	0.742	1,544.00	23.83	23.83	23.83	36,794	36,794	0
13-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,144	1,144	0
ACTIVITY CODE	E 25 TOTAL	0.742					37,938	37,938	0
13-27-910	AIDES	10.958	22,800.00	26.52	21.60	22.88	521,774	483,885	37,890
13-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	20,844	19,666	1,178
13-27-940	OFFICE/CLERICAL	2.226	4,632.00	27.69	23.67	25.65	118,826	118,826	0
13-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,694	3,694	0
ACTIVITY CODE	E 27 TOTAL	13.184					665,138	626,071	39,068
PROGRAM TOTAL	_	14.668					745,296	706,229	39,068

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HOURS	HIGH HOURLY RATE	HOURLY RATE	AVERAGE HOURLY RATE	SALARY 2/	SALARY	SALARY	
**** NO CLASSIFIED	SALARY DATA FOR THIS PR	ROGRAM ****								
								0		0
								0		0
								0		0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
21-21-940	OFFICE/CLERICAL	6.000	12,480.00	32.26	21.90	27.47	342,826	342,826	0	
ACTIVITY CODE	21 TOTAL	6.000					342,826	342,826	0	
21-22-980	TECHNICAL	1.000	2,080.00	34.30	34.30	34.30	71,344	71,344	0	
ACTIVITY CODE	22 TOTAL	1.000					71,344	71,344	0	
21-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000	1,000	0	
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,400	1,400	0	
21-23-940	OFFICE/CLERICAL	1.108	2,304.00	29.93	27.61	28.99	66,787	66,787	0	
21-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,126	3,126	0	
ACTIVITY CODE	23 TOTAL	1.108					72,313	72,313	0	
21-26-910	AIDES	4.453	9,264.00	27.32	21.81	24.69	228,713	228,713	0	
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,822	10,822	0	
21-26-970	SERVICE WORKERS	2.968	6,176.00	25.26	25.26	25.26	156,006	156,006	0	
21-26-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,850	4,850	0	
ACTIVITY CODE	26 TOTAL	7.421					400,391	400,391	0	
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	215,000	215,000	0	
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,900	53,900	0	
21-27-910	AIDES	147.956	307,820.8	27.32	20.92	24.59	7,569,448	7,569,448	0	

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
21-27-913 AIDE ACTIVITY CODE 27 T	S NOT TIME	0.000 147.956	0.00	0.00	0.00	0.00	212,349 8,050,697	212,349 8,050,697	0 0	
PROGRAM TOTAL		163.485					8,937,571			

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,250	4,250	0
24-27-910	AIDES	16.246	33,800.00	26.52	21.87	25.27	854,000	854,000	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	21,659	21,659	0
ACTIVITY CODE	27 TOTAL	16.246					879,909	879,909	0
PROGRAM TOTAL	1	16.246					879,909	879,909	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	1.938	4,032.00	29.93	24.63	27.42	110,556	110,556	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	690	690	0
ACTIVITY CODE	21 TOTAL	1.938					111,246	111,246	0
31-24-910	AIDES	0.371	772.00	26.52	26.52	26.52	20,473	20,473	0
31-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,633	1,633	0
31-24-980	TECHNICAL	0.250	520.00	35.19	35.19	35.19	18,299	18,299	0
ACTIVITY CODE	24 TOTAL	0.621					40,405	40,405	0
31-32-980 ACTIVITY CODE	TECHNICAL 32 TOTAL	0.500 0.500	1,040.00	34.30	34.30	34.30	35,672 35,672		
PROGRAM TOTAL	1	3.059					187,323	187,323	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.500	1,040.00	29.93	26.54	28.23	29,364	29,364	0
ACTIVITY CODE	21 TOTAL	0.500					29,364	29,364	0
34-24-980	TECHNICAL	0.250	520.00	35.19	35.19	35.19	18,299	18,299	0
ACTIVITY CODE	24 TOTAL	0.250					18,299	18,299	0
34-32-980	TECHNICAL	0.500	1,040.00	34.30	34.30	34.30	35,672	35,672	0
ACTIVITY CODE	32 TOTAL	0.500					35,672	35,672	0
PROGRAM TOTAL		1.250					83,335	83,335	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY DATA FOR THIS PRO	GRAM ****								
								C	ı	0
								C	ı	0
								C)	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
45-23-940	OFFICE/CLERICAL	2.630	5,472.00	29.93	21.90	26.48	144,899	144,899	0
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,091	9,091	0
45-23-980	TECHNICAL	0.500	1,040.00	34.68	34.68	34.68	36,067	36,067	0
ACTIVITY CODE	E 23 TOTAL	3.130					192,057	192,057	0
45-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
ACTIVITY CODE	E 27 TOTAL	0.000					2,000	2,000	0
45-63-970	SERVICE WORKERS	2.000	4,160.00	27.09	25.57	26.33	109,533	109,533	0
45-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
ACTIVITY CODE	E 63 TOTAL	2.000					110,733	110,733	0
PROGRAM TOTAL	L C	5.130					304,790	304,790	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY	DATA FOR THIS PRO	OGRAM ****								
									0	ı	0
									O	ı	0
											_

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 47 - Skill Center - Facility Upgrades

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY DATA FOR THIS PRO	GRAM ****								
								C	ı	0
								C	ı	0
								C)	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	1.350	2,808.00	29.93	25.52	28.30	79,457	79,457	0
ACTIVITY CODE	21 TOTAL	1.350					79,457	79,457	0
51-24-960	PROFESSIONAL	3.000	6,240.00	39.51	37.74	38.92	242,839	242,839	0
ACTIVITY CODE	24 TOTAL	3.000					242,839	242,839	0
51-27-910	AIDES	15.482	32,212.00	26.52	21.81	24.60	792,351	792,351	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	23,095	23,095	0
ACTIVITY CODE	27 TOTAL	15.482					815,446	815,446	0
PROGRAM TOTAL	ı	19.832					1,137,742	1,137,742	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
52-21-002 SUBST ACTIVITY CODE 21 TO	ITUTE PAY TAL	0.000 0.000	0.00	0.00	0.00	0.00	500 500	500 500		
PROGRAM TOTAL		0.000					500	500	0	

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
53-21-940	OFFICE/CLERICAL	1.877	3,904.00	26.54	25.62	26.11	101,934	101,934	0
53-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,034	4,034	0
ACTIVITY COD	E 21 TOTAL	1.877					108,468	108,468	0
53-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,600	1,600	0
53-24-910	AIDES	13.572	28,237.60	26.81	21.81	25.59	722,585	722,585	0
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	26,789	26,789	0
53-24-940	OFFICE/CLERICAL	0.742	1,544.00	23.58	23.58	23.58	36,408	36,408	0
53-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,132	1,132	0
ACTIVITY COD	E 24 TOTAL	14.314					788,514	788,514	0
53-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
ACTIVITY COD	E 26 TOTAL	0.000					2,500	2,500	0
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,170	8,170	0
ACTIVITY COD	E 27 TOTAL	0.000					8,170	8,170	0
PROGRAM TOTAL	L	16.191					907,652	907,652	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940 ACTIVITY CODE	OFFICE/CLERICAL E 21 TOTAL	1.350 1.350		27.61	27.61	27.61	77,529 77,529	77,529 77,529	
55-24-910	AIDES	1.484	3,088.00	26.52	26.52	26.52	81,894	81,894	0
55-24-913 ACTIVITY CODE	AIDES NOT TIME	0.000 1.484		0.00	0.00	0.00	4,678 86,572		
55-27-002	SUBSTITUTE PAY	0.000		0.00	0.00	0.00	50,000	50,000	
55-27-005	OTHER SALARY ITEMS	0.000		0.00	0.00		10,000	10,000	
55-27-910	AIDES	57.597	119,785.6 0	25.77	20.67	24.46	2,930,194	2,930,194	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	63,799	63,799	0
ACTIVITY CODE	E 27 TOTAL	57.597					3,053,993	3,053,993	0
PROGRAM TOTAL	L	60.431					3,218,094	3,218,094	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION		ER OF HIGH OURS HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFI	ED SALARY DATA FOR THIS PRO	GRAM ****							
							C) (0
							C) (0
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^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
58-31-005 OTHER ACTIVITY CODE 31 TOT.	SALARY ITEMS AL	0.000 0.000	0.00	0.00	0.00	0.00	110,000 110,000	110,000 110,000		
PROGRAM TOTAL		0.000					110,000	110,000	0	

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-24-910	AIDES	1.040	2,161.60	26.52	21.81	23.53	50,859	50,859	0
64-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,934	1,934	0
ACTIVITY CODE	E 24 TOTAL	1.040					52,793	52,793	0
64-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500	500	0
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	8,000	0
ACTIVITY CODE	E 27 TOTAL	0.000					8,500	8,500	0
64-31-005 ACTIVITY CODE	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000 2,000	2,000 2,000	
PROGRAM TOTAL	1	1.040					63,293	63,293	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.938	1,950.40	29.93	23.61	24.15	47,098	47,098	0
65-21-943 ACTIVITY COD	OFFICE/CLERICAL NOT TIME	0.000 0.938	0.00	0.00	0.00	0.00	308 47,406	308 47,406	0 0
65-24-910	AIDES	5.176	10,769.40	26.52	21.81	24.95	268,723	268,723	0
65-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	13,561	13,561	0
65-24-940	OFFICE/CLERICAL	0.668	1,389.60	26.52	26.52	26.52	36,852	36,852	0
65-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,100	2,100	0
ACTIVITY COD	E 24 TOTAL	5.844					321,236	321,236	0
65-27-910	AIDES	32.311	67,200.00	25.77	20.67	24.30	1,633,145	1,633,145	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	36,628	36,628	0
ACTIVITY COD	E 27 TOTAL	32.311					1,669,773	1,669,773	0
PROGRAM TOTAL	G	39.093					2,038,415	2,038,415	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-24-910	AIDES	0.742	1,544.00	26.52	26.52	26.52	40,947	40,947	0
68-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,546	2,546	0
ACTIVITY CODE	24 TOTAL	0.742					43,493	43,493	0
68-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	423	423	0
ACTIVITY CODE	27 TOTAL	0.000					423	423	0
PROGRAM TOTAL		0.742					43,916	43,916	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HOURS	HIGH HOURLY RATE	HOURLY RATE	AVERAGE HOURLY RATE	SALARY 2/	SALARY	SALARY	ь
**** NO CLASSIFI	ED SALARY DATA FOR THIS PRO	OGRAM ****								
								C)	0
								C)	0
								C)	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	800	800	0
79-21-940	OFFICE/CLERICAL	0.569	1,184.00	29.93	27.61	28.50	33,748	13,648	20,100
79-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	898	898	0
ACTIVITY COD	E 21 TOTAL	0.569					35,446	15,346	20,100
79-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,100	1,100	0
79-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	336	0	336
ACTIVITY COD	E 23 TOTAL	0.000					1,436	1,100	336
79-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,000	6,000	0
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,344	1,344	1,000
79-27-910	AIDES	2.420	5,035.20	26.81	24.79	26.13	131,580	131,580	0
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,208	7,208	0
ACTIVITY COD	E 27 TOTAL	2.420					147,132	146,132	1,000
PROGRAM TOTA	L	2.989					184,014	162,578	21,436

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODI	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,000	8,000	0
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500	4,500	0
88-27-910	AIDES	4.902	10,200.00	27.32	21.87	26.05	265,697	265,697	0
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	11,213	11,213	0
ACTIVITY CODE	E 27 TOTAL	4.902					289,410	289,410	0
PROGRAM TOTAL	_	4.902					289,410	289,410	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY	DATA FOR THIS PRO	OGRAM ****								
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^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY COD	DE TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	2,000	0
ACTIVITY COD	E 11 TOTAL	0.000					2,000	2,000	0
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,500	2,500	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,500	10,500	0
97-12-940	OFFICE/CLERICAL	3.600	7,488.00	40.76	26.54	33.02	247,290	247,290	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,160	2,160	0
97-12-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	62.47	62.47	62.47	129,932	129,932	0
ACTIVITY COD	E 12 TOTAL	4.600					392,382	392,382	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000	15,000	0
97-13-940	OFFICE/CLERICAL	11.000	22,880.00	39.51	26.60	30.30	693,277	693,277	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600	3,600	0
97-13-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	75.37	42.10	63.32	526,787	526,787	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,800	4,800	0
ACTIVITY COD	E 13 TOTAL	15.000					1,243,464	1,243,464	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,000	8,000	0
97-14-940	OFFICE/CLERICAL	7.000	14,560.00	49.53	23.61	37.45	545,263	545,263	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,160	2,160	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	67.06	67.06	67.06	139,475	139,475	0
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
ACTIVITY COD	E 14 TOTAL	8.000					696,098	696,098	0
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	33.31	33.31	33.31	69,295	69,295	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	66.54	66.54	66.54	138,405	138,405	0
ACTIVITY COD	E 15 TOTAL	2.000					207,700	207,700	0

Yakima School District No.007 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-61-940	OFFICE/CLERICAL	2.750	5,720.00	29.93	28.79	29.52	168,828	168,828	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	960	0
97-61-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	71.97	49.53	55.74	579,671	579,671	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	2,400	0
ACTIVITY COD	E 61 TOTAL	7.750					751,859	751,859	0
97-62-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	20,000	0
97-62-920	CRAFTS/TRADES	12.000	24,960.00	32.01	26.02	27.91	696,613	696,613	0
ACTIVITY COD	E 62 TOTAL	12.000					716,613	716,613	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000	50,000	0
97-63-970	SERVICE WORKERS	95.000	197,600.0	30.72	22.37	24.03	4,748,619	4,748,619	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	18,600	18,600	0
ACTIVITY COD	E 63 TOTAL	95.000					4,817,219	4,817,219	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	86,410	86,410	0
97-64-920	CRAFTS/TRADES	19.000	39,520.00	42.26	33.67	37.71	1,490,382	1,490,382	0
ACTIVITY COD	E 64 TOTAL	19.000					1,576,792	1,576,792	0
97-72-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,000	8,000	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,500	9,500	0
97-72-940	OFFICE/CLERICAL	6.000	12,480.00	53.07	28.79	42.58	531,457	531,457	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960	960	0
97-72-960	PROFESSIONAL	1.000	2,080.00	26.52	26.52	26.52	55,162	55,162	0
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
97-72-980	TECHNICAL	25.000	52,000.00	53.07	24.19	34.46	1,792,083	1,792,083	0

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	75.37	75.37	75.37	156,765	156,765	0
ACTIVITY CODE	: 72 TOTAL	33.000					2,555,127	2,555,127	0
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	10,000	0
97-74-970	SERVICE WORKERS	1.000	2,080.00	25.08	25.08	25.08	52,166	52,166	0
ACTIVITY CODE	74 TOTAL	1.000					62,166	62,166	0
PROGRAM TOTAL		197.350					13,021,420	13,021,420	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	3.000	6,240.00	28.79	26.54	27.29	170,290	170,290	0
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920	1,920	0
98-41-990	DIRECTOR/SUPERVISOR	4.000	8,320.00	69.94	35.97	50.58	420,790	420,790	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	2,400	0
ACTIVITY COD	E 41 TOTAL	7.000					595,400	595,400	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	125,000	125,000	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	94,745	94,745	0
98-44-970	SERVICE WORKERS	65.779	136,802.0	26.16	18.99	20.96	2,866,875	2,866,875	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	56,199	56,199	0
ACTIVITY COD	E 44 TOTAL	65.779					3,142,819	3,142,819	0
PROGRAM TOTAL	L	72.779					3,738,219	3,738,219	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-940	OFFICE/CLERICAL	2.000	4,160.00	29.93	27.61	28.77	119,683	119,683	0
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	71.97	39.51	59.34	370,281	370,281	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,400	2,400	0
ACTIVITY COD	E 51 TOTAL	5.000					492,364	492,364	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	106,520	106,520	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	131,500	131,500	0
99-52-950	OPERATORS	24.949	51,897.83	29.18	18.13	27.43	1,423,408	1,423,408	0
ACTIVITY COD	E 52 TOTAL	24.949					1,661,428	1,661,428	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,500	5,500	0
99-53-950	OPERATORS	3.000	6,240.00	36.40	27.19	32.87	205,109	205,109	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,100	2,100	0
ACTIVITY COD	E 53 TOTAL	3.000					212,709	212,709	0
PROGRAM TOTAL	L Company	32.949					2,366,501	2,366,501	0

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	185,032	XXXXX	433,830	XXXXX	424,737	XXXXX
(1) Credit Transfers	-185,032	XXXXX	-433,830	XXXXX	-424,737	XXXXX
(2) Certificated Salaries	106,595,550	44.28	112,306,716	39.57	117,550,126	38.43
(3) Classified Salaries	35,967,526	14.94	42,339,402	14.92	47,852,785	15.64
(4) Employee Benefits and Payroll Taxes	58,944,687	24.49	61,114,456	21.53	65,640,604	21.46
(5) Supplies and Materials	13,962,739	5.80	36,673,770	12.92	40,510,422	13.24
(7) Purchased Services	23,490,331	9.76	28,359,484	9.99	32,710,880	10.69
(8) Travel	14,033	0.01	2,390,536	0.84	715,556	0.23
(9) Capital Outlay	1,739,654	0.72	620,749	0.22	911,500	0.30
TOTAL EXPENDITURES	240,714,520	100.00	283,805,113	100.00	305,891,873	100.00

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	140,779,939	58.48	166,043,561	58.51	184,183,442	60.21
28 Extracur	2,098,865	0.87	3,003,712	1.06	4,018,835	1.31
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	142,878,804	59.36	169,047,273	59.56	188,202,277	61.53
TEACHING SUPPORT						
22 Lrn Resrc	2,237,088	0.93	2,425,118	0.85	2,286,632	0.75
24 Guid/Coun	7,800,818	3.24	9,035,174	3.18	9,622,964	3.15
25 Pupil M/S	1,457,432	0.61	1,884,157	0.66	2,566,218	0.84
26 Health	10,307,995	4.28	12,571,691	4.43	10,742,432	3.51
31 InstProDev	7,830,327	3.25	12,101,657	4.26	9,297,454	3.04
32 Inst Tech	1,757,244	0.73	791,358	0.28	2,684,907	0.88
33 Curriculum	1,126,962	0.47	391,484	0.14	120,000	0.04
34 Prof Lrng St	1,407,945	0.58	1,820,075	0.64	1,910,798	0.62
TOTAL TEACHING SUPPORT	32,517,865	13.51	41,020,714	14.45	39,231,405	12.83
OTHER SUPPORT ACTIVITIES						
42 Food	1,753,665	0.73	5,626,650	1.98	6,590,650	2.15
44 Operation	4,165,710	1.73	5,219,513	1.84	5,920,471	1.94
49 Transfers	0	0.00	-6,600	0.00	-6,600	0.00
52 Operation	1,358,760	0.56	3,273,812	1.15	3,674,731	1.20
53 Maintnce	393,507	0.16	546,834	0.19	560,984	0.18
56 Insurance	175,165	0.07	185,617	0.07	202,563	0.07
58 Remote Learning Operations	288,702	0.12	0	0.00	0	0.00
59 Transfers	-139,032	-0.06	-413,230	-0.15	-390,789	-0.13
62 Grnd Mnt	1,110,591	0.46	1,219,446	0.43	1,268,478	0.41
63 Oper Bldg	6,742,636	2.80	8,269,670	2.91	7,813,539	2.55
64 Maintnce	8,161,691	3.39	4,518,449	1.59	5,125,193	1.68
65 Utilities	3,759,680	1.56	3,175,000	1.12	3,510,000	1.15
67 Bldg Secu	292,397	0.12	73,000	0.03	198,500	0.06
68 Insurance	2,061,157	0.86	2,218,200	0.78	2,446,824	0.80
72 Info Sys	4,500,591	1.87	6,560,864	2.31	7,490,893	2.45
73 Printing	5,029	0.00	26,872	0.01	-4,848	0.00

Yakima School District No.007

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual	(2) % of	(3) Budget	(4) % of	(5) Budget	(6) % of
	2020-2021	Total	2021-2022	Total	2022-2023	Total
74 Warehouse	498,226	0.21	485,202	0.17	418,539	0.14
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	34,839,773	14.47	40,979,299	14.44	44,819,128	14.65
UNIT ADMINISTRATION						
23 Princ Off	14,420,973	5.99	15,027,409	5.29	15,896,528	5.20
TOTAL UNIT ADMINISTRATION	14,420,973	5.99	15,027,409	5.29	15,896,528	5.20
CENTRAL ADMINISTRATION						
11 Bd of Dir	240,994	0.10	490,957	0.17	490,680	0.16
12 Supt Off	2,063,790	0.86	2,124,828	0.75	1,949,771	0.64
13 Busns Off	1,857,488	0.77	1,878,106	0.66	1,952,127	0.64
14 HR	1,139,236	0.47	1,381,289	0.49	1,708,497	0.56
15 Pblc Rltn	478,629	0.20	706,021	0.25	755,485	0.25
21 Supv Inst	6,644,019	2.76	8,896,752	3.13	8,347,090	2.73
41 Supervisn	541,494	0.22	746,559	0.26	828,252	0.27
51 Supervisn	632,315	0.26	636,566	0.22	684,303	0.22
61 Supv Bldg	762,493	0.32	869,340	0.31	1,026,330	0.34
TOTAL CENTRAL ADMINISTRATION	14,360,458	5.97	17,730,418	6.25	17,742,535	5.80
TOTAL EXPENDITURES	240,714,520	100.00	283,805,113	100.00	305,891,873	100.00

Yakima School District No.007

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
	Excess Levy E	st. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$
Fall 2022	15,282,497	0	15,282,497	44.00	6,724,299
Spring 2023	15,893,797	0	15,893,797	55.00	8,741,588
1100 TOTAL LOCAL TAXES:					15,465,887

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed	(2) \$ Per Thousand	(3) Est Timber Levy	(4) Collection %	(5) Amount Budgeted
	Valuation /3	/2	(Col.1 x Col.2)		(Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Yakima School District No.007

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023		(5) Interest Payments in FY 2022-2023		(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)	
			0	0	0		0		0
A.	TOTAL			0	0		0		0
в.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023		Interest Payments in FY 2022-2023		Long-Term Financing Rev. Acct 9500 (Col.3)	
			0	0	0		0		0
в.	TOTAL			0	0		0		0 4/
c.	TOTAL for Both Sections (A+B)				0	3/	0 3	/	0

^{1/} Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

^{2/} Budget expenditure(s) in appropriate program matrix pages.

^{3/} Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

^{4/} Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Yakima School District No.007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated	(2) % to Total	(3) No. of FTE Classified	(4) % to Total
	Staff	10001	Staff	10001
TEACHING ACTIVITIES				
27 Teaching	909.596	78.53	329.521	41.19
28 Extracuricular	1.000	0.09	1.196	0.15
TOTAL TEACHING ACTIVITIES	910.596	78.61	330.717	41.34
TEACHING SUPPORT				
22 Learning Resources	10.654	0.92	4.665	0.58
24 Guidance and Counseling	44.250	3.82	31.206	3.90
25 Pupil Management and Safety	0.000	0.00	19.995	2.50
26 Health/Related Services	64.300	5.55	18.809	2.35
31 InstProDev	42.500	3.67	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	1.000	0.13
33 Curriculum	0.000	0.00	0.000	0.00
34 Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	161.704	13.96	75.675	9.46
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	65.779	8.22
52 Operations	XXXXX	XXXXX	24.949	3.12
53 Maintenance	XXXXX	XXXXX	3.000	0.38
58 Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62 GroundsMaintenance	XXXXX	XXXXX	12.000	1.50
63 Operation of Buildings	XXXXX	XXXXX	97.000	12.13
64 Maintenance	XXXXX	XXXXX	19.000	2.38
65 Utilities	XXXXX	XXXXX	0.000	0.00
67 Building Security	XXXXX	XXXXX	0.000	0.00
72 Information Systems	0.000	0.00	33.000	4.13
73 Printing	0.000	0.00	0.000	0.00
74 Warehousing and Distribution	0.000	0.00	1.000	0.13
75 Motor Pool	0.000	0.00	0.000	0.00
91 Public Activities	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	255.728	31.97

Yakima School District No.007

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23 Principal's Office	56.500	4.88	57.116	7.14
TOTAL UNIT ADMINISTRATION	56.500	4.88	57.116	7.14
CENTRAL ADMINISTRATION				
12 Superintendent's Office	4.000	0.35	4.600	0.58
13 Business Office	0.000	0.00	15.000	1.88
14 Human Resources	3.000	0.26	8.000	1.00
15 Public Relations	0.000	0.00	2.000	0.25
21 Supervision - Instruction	22.500	1.94	31.407	3.93
41 Supervision - Nutrition Services	0.000	0.00	7.000	0.88
51 Supervision - Transportation	0.000	0.00	5.000	0.63
61 Supervision - Building	0.000	0.00	7.750	0.97
TOTAL CENTRAL ADMINISTRATION	29.500	2.55	80.757	10.09
TOTAL FTE STAFF	1,158.300	100.00	799.993	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Yakima School District No.007

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES			
100 General Student Body	57,648	329,916	339,114
200 Athletics	24,247	70,600	60,721
300 Classes	4,614	52,870	18,000
400 Clubs	34,752	272,375	245,555
600 Private Moneys	3,581	6,650	2,300
A. TOTAL REVENUES	124,842	732,411	665,690
EXPENDITURES			
100 General Student Body	84,003	340,070	349,867
200 Athletics	17,994	109,904	89,365
300 Classes	12,020	43,997	17,340
400 Clubs	48,819	271,321	246,752
600 Private Moneys	762	6,400	2,300
B. TOTAL EXPENDITURES	163,598	771,692	705,624
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-38,756	-39,281	-39,934
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	644,139	619,433	559,017
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	644,139	619,433	559,017
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	xxxxx	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	605,383	580,152	519,083
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Yakima School District No.007

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

(1) (2) (3) Actual Budget Budget 2020-2021 2021-2022 2022-2023 G.L.890 Unassigned Fund Balance 0 0 0 F. TOTAL ENDING FUND BALANCE (C+D) 1/ 605,383 580,152 519,083

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Yakima School District No.007

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	8,045,612	7,865,000	7,876,000
2000 Local Nontax Support	35,376	35,000	35,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	752,019	752,000	755,000
9000 Other Financing Sources	16,352,961	700,000	630,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	25,185,968	9,352,000	9,296,000
EXPENDITURES			
Matured Bond Expenditures	4,140,000	5,050,000	7,900,000
Interest on Bonds	4,081,566	4,000,000	1,960,000
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	152,336	350,000	350,000
B. TOTAL EXPENDITURES	8,373,902	9,400,000	10,210,000
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	15,540,544	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,271,522	-48,000	-914,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	13,517,258	14,340,000	16,050,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	13,517,258	14,340,000	16,050,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	14,788,780	14,292,000	15,136,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0

Yakima School District No.007

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F. +OR-G)	14,788,780	14,292,000	15,136,000

Yakima School District No.007

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Taxes	8,045,612	7,865,000	7,876,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	8,045,612	7,865,000	7,876,000
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	35,376	35,000	35,000
2450 Other Interest Earnings	0	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	35,376	35,000	35,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	752,019	752,000	755,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	752,019	752,000	755,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	15,696,139	0	0
9900 Transfers	656,822	0	0
9901 Transfers (local resources)	0	700,000	630,000

Yakima School District No.007

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9000 TOTAL OTHER FINANCING SOURCES	16,352,961	700,000	630,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	25,185,968	9,352,000	9,296,000

Yakima School District No.007

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
	Excess Levy	Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$
Fall 2022	7,900,000	0	7,900,000	44.00	3,476,000
Spring 2023	8,000,000	0	8,000,000	55.00	4,400,000
1100 TOTAL LOCAL TAXES:					7,876,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

^{1/} The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

^{2/} Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
08-17-2010	17,500,000	17,500,000
07-20-2016	41,680,000	34,405,000
02-10-2021	8,325,000	7,950,000
03-23-2022	15,390,000	15,390,000
TOTAL VOTED BONDS	82,895,000	75,245,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
08-31-2021	4,887,909	4,579,587
TOTAL NONVOTED BONDS	4,887,909	4,579,587
TOTAL ALL BONDS	87,782,909	79,824,587 2/

^{1/} Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

^{2/} Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	1,145,820	20,000	9,600
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	10,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,145,820	20,000	10,009,600
EXPENDITURES			
10 Sites	0	0	0
20 Buildings	8,785	3,100,000	10,500,000
30 Equipment	0	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	8,785	3,100,000	10,500,000
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES $(A-B-C-D)$	1,137,035	-3,080,000	-490,400
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,136,666	1,144,400	1,159,551
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	276,276	0	0
G.L.862 Committed from Levy Proceeds	0	0	0

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,427,472	3,278,200	534,630
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	3,840,414	4,422,600	1,694,181
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	1,150,642	1,144,400	1,169,151
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	281,821	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,544,987	198,200	34,630
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	4,977,449	1,342,600	1,203,781

^{1/} G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Yakima School District No.007

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	45,820	20,000	9,600
2400 Interfund Loan Interest Earnings	0	0	0
2450 Other Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	1,100,000	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,145,820	20,000	9,600
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111 Federal Special Purpose-SLFRF	0	0	0
6112 Federal Special Purpose-ESSER II	0	0	0
6113 Federal Special Purpose-ESSER III	0	0	0
6114 Federal Special Purpose ESSER III Learning Loss	0	0	0
6118 Federal Special Purpose-Reserved G	0	0	0
6119 Federal Special Purpose-Cares Act - Other	0	0	0
6140 Impact Aid-Construction	0	0	0
6176 Targeted Assistance ESSER I	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Special Purpose-SLFRF	0	0	0
6212 Federal Special Purpose-ESSER II	0	0	0
6213 Federal Special Purpose-ESSER III	0	0	0
6214 Federal Special Purpose ESSER III Learning Loss	0	0	0
6218 Federal Special Purpose-Reserved G	0	0	0
6219 Federal Special Purpose-Cares Act - Other	0	0	0
6240 Impact Aid-Construction	0	0	0
6276 Targeted Assistance ESSER I	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6311 Federal Special Purpose-SLFRF	0	0	0
6312 Federal Special Purpose-ESSER II	0	0	0
6313 Federal Special Purpose-ESSER III	0	0	0
6314 Federal Special Purpose ESSER III Learning Loss	0	0	0
6318 Federal Special Purpose-Reserved G	0	0	0
6319 Federal Special Purpose-Cares Act - Other	0	0	0
6340 Impact Aid-Construction	0	0	0
6376 Targeted Assistance ESSER I	0	0	0

Yakima School District No.007

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual	(2) Budget	(3) Budget
	2020-2021	2021-2022	2022-2023
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8101 Governmental Entities-Enrichment	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	10,000,000
9901 Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	10,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,145,820	20,000	10,009,600

Yakima School District No.007

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)	
	Excess Levy	Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted	
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$	
Fall 2022		0 0	0	44.00	0	
Spring 2023		0 0	0	55.00	0	
1100 TOTAL LOCAL TAXES:					0	

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

^{1/} The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

^{2/} Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Yakima School District No.007

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2022-2023

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PROJECT DESCRIPTION									
Davis Auditorium Remodel	10,500,000	0	10,500,000	(0 0		0 0	0	0
TOTAL EXPENDITURES	10,500,000	0	10,500,000		0		0 0	0	0

Yakima School District No.007

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	SALARY	ΥП
**** NO CERTIFICA	TED SALARY DATA FOR THIS PROG	RAM ****							
								0 0	0 0
							1	0	0

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^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Yakima School District No.007

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	•
**** NO CLASSIFIED	SALARY DATA FOR THIS PROG	RAM ****								
								0	ı	0
								0	ı	0
										_

^{1/} A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

^{2/} Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

^{3/} Use three decimal places.

Yakima School District No.007

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023		(5) Interest Payments in FY 2022-2023		(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)	
			0	0	0		0		0
A.	TOTAL			0	0		0		0
в.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023		Interest Payments in FY 2022-2023		Long-Term Financing Rev. Acct 9500 (Col.3)	
			0	0	0		0		0
в.	TOTAL			0	0		0		0 4/
c.	TOTAL for Both Sections (A+B)				0 3	3/	0 3/	,	0

^{1/} Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

^{2/} Budget expenditure(s) in appropriate expenditure type on Page CP6.

^{3/} Budget as part of Expenditure (90) - Debt on Page CP6.

^{4/} Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVEN	JES AND OTHER FINANCING SOURCES			
1100	Local Property Tax	0	0	0
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	12,308	10,000	10,000
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Insurance Recoveries	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
3600	State Forests	0	0	0
4100	Special Purpose-Unassigned	0	0	0
4300	Other State Agencies-Unassigned	0	0	1,033,760
4499	Transportation Reimbursement Depreciation	503,270	500,000	500,000
5200	General Purposes Direct Federal Grants-Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
6100	Special Purpose-OSPI Unassigned	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6300	Federal Grants Through Other Entities-Unassigned	0	0	0
8100	Governmental Entities	0	0	0
8101	Governmental Entities	0	0	0
8500	NonFederal ESD	0	0	0
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	0	0	0
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	0	0	0

Yakima School District No.007

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9901 Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	515,578	510,000	1,543,760
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	515,578	510,000	1,543,760
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	2,250,000	2,759,000
34 Transportation Equimpment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	0	2,250,000	2,759,000
E. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	515,578	-1,740,000	-1,215,240
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,264,364	1,778,000	1,225,500
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,264,364	1,778,000	1,225,500
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	xxxxx	xxxxx	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,779,942	38,000	10,260
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,779,942	38,000	10,260

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
	Excess Levy	Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$
Fall 2022		0 0	0	44.00	0
Spring 2023		0 0	0	55.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

^{1/} The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

^{2/} Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023		(5) Interest Payments in FY 2022-2023		(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)	
			0	0	0		0		0
A.	TOTAL			0	0		0		0
в.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023		Interest Payments in FY 2022-2023		Long-Term Financing Rev. Acct 9500 (Col.3)	
			0	0	0		0		0
в.	TOTAL			0	0		0		0 4/
c.	TOTAL for Both Sections (A+B)				0	3/	0 3/		0

^{1/} Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

^{2/} Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

^{3/} Budget as part of 91 Principal or 92 Interest, as appropriate.

^{4/} Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.